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DEVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J

84

27

April

ADOPTED BUDGET CERTIFICATION

Oceanport Borough County Monmouth

be raised by taxation for local purposes has been compared with the approved budget previously certified by me. changes required as a condition to such approval have been made and the adopted budget is certified with respect to the foregoing. amount to the that

Division of Local Government Services Department of Community Affairs Barry Skokowski, Director

Joseph V.

for Uncollected Taxes, including various effected subtotals and totals on sheets 3a, 5, 11 and 27, to effect the changes that were required as a condition of approval prior to the adoption of your 1983 budget. Sharing and Reserve State Revenue Corrected 1983 amounts for Budget Sheet 5:

Corrected 1983 Realized in Cash amount to be \$855,056.29 to amount shown on Sheet 18 of your Annual Financial Statement. agree with revised amount shown on Sheet 18 of your Annual Financial Budget Sheet 11:

Corrected "Surplus Anticipated" and "Total Revenues" to agree with Budget Sheets 4 and 11, respectively. Budget Sheet 35:

Corrected "Operations Including Contingent" and "Total to agree with Budget Sheets 16 and 27, respectively Budget Sheet 36: Appropriations" t

BOROUGH OF OCEANPORT

1984

261

	OCAL MUNIC	IPAL BUDGE	5
Local Budget of the <u>Borough</u>	of ,	Oceanport	, County of
Monmouth for the 1	iscal year 1984.		
It is hereby certified that the budget and capital budget body on the	annexed hereto and hereby made a p	part hereof is a true copy of the	budget and capital budget approved by resolution of the governing
1st	_day ofMarch	, 1984	tatricia de Varca
and that public advertisement will be made in accordance with th Certified by me	e provisions of N.J.S.A. 40 A:4-6 at	nd N.J.A.C. 5:30-4.4 (d).	Clerk 222 Monmouth Blvd., Oceanport, N.J. 07757 Address
This 1st day of March , 1984			(201) 222-8221 Phone Number
It is hereby certified that the approved budget annexed he file with the clerk of the governing body, that all additions are co of anticipated revenues equals the total of appropriations.			ARMOUR S. HULSART AND COMPANY Carrow C. Lulsau Registered Municipal Accountant
Certified by me Thisday ofMarch	ADOPTE ADOPTE	D COPY	P.O. Box 1409, Wall, N.J. 07719 Address (201) 681-4990 Phone Number
	DO NOT USE THE	ESE SPACES	
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	(Do Not Advertise Thi	Teleformier y menerolista esta proprieta esta proprieta por construir de la co	
CERTIFICATION OF ADOPTED BU	IDGET	CER	TIFICATION OF APPROVED BUDGET
It is hereby certified that the amount to be raised by taxation compared with the approved budget previously certified by me a condition to such approval have been made. The adopted but the ferroring and	for local purposes has been and any changes required as dget is certified with respect	It is hereby certified tha requirements of law, and	t the approved budget made part hereof complies with the approval is given pursuant to N.J.S.A. 40A:4-79.
to the foregoing only. STATE OF NEW JERSEY Department of Community Director of the Division of	Affairs F Local Government Services		STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services
Dated1984 By		Dated1984	Ву

COMMENTS OR CHANGES REQUIRED AS A COM	NDITION OF CERTIFICATION OF DIRECTOR	OF LOCAL	_ GOVERNMENT S	ERVICES
---------------------------------------	--------------------------------------	----------	----------------	---------

The che	anges or commen	its which follow must be	considered in conne	ection with further action on	this budget:	
			¥			
				•		
	Borough	of Oceanport	County of _	Monmouth		

LOCAL BUDGET NOTICE

Section	n I.							,
	Local Budget of the	Borough	of	Oceanport	, C	ounty of	Monmouth	
for the	e fiscal year 1984							, •
	Be it Resolved, that the	following statements of reven	ues and appropriations	shall constitute the local l	oudget for the year 1984		6	•
	Be It Further Resolved, t	that said budget be published	in	The Daily Regis	ter	erregionis residentes de regiones que especia por su porte de presentações esta contrata contrata de region de		
in the	issue of March 12	1984						
	The governing body of th	e <u>Borough</u> of	Oceanport	does hereby a	pprove the following as	the budget for the y	ear 1984	
	RECORDED VOTE (Insert last name)	Apruzzi Bryan Filippone Gallina		Nays {		Abstained {		
		D'Amico (Marra				Absent {		
	Notice is hereby given th	nat the budget, federal revenue	sharing allotments an	d tax resolution was appro	ved by the	Borough Counci	1	
of the	Borough	of	Oceanport	, County o	f Monmouth	, on	March 1	1984
*	A hearing on the budget,	federal revenue sharing allotn	nents and tax resolution	n will be held at <u>the</u> N	Municipal Building	, on	April 5	198
at <u>8</u>		hich time and place objections interested persons.	s to said budget federal	revenue sharing allotment	s and tax resolution for	the year 1984 may	be presented by taxpo	yers or

Sheet 2

LOCAL BUDGET NOTICE

The Borough of Oceanport	held a public hearing on the proposed use of the Fifteenth (15th	entitlement period and any unused balance
orior entitlement periods of revenue sharing funds on	1984-	\mathbf{t}_{i}
The public notice of said public hearing was published	in	in the issue of
It is hereby certified that the above public hearing date advertised at least 10 days prior to the proposed public	was at least 7 days prior to introduction of the municipal budget and public hearing date which complies with the state and local fiscal assistance ac	ic notice of such public hearing was t of 1972 as amended.
		Clerk
	Borough c	of Oceanport Municipality

- NOTICE -

THIS SHEET NEED NOT BE ADVERTISED

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 1984	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	××××××××	xxxxxxxxxxxxxxx	xxx
1. Appropriations within "CAPS" —	xxxxxxxxx	xxxxxxxxxxxxxxxxx	xxx
(a) Municipal Purposes ((Item H-1, Sheet 18) (N.J.S.A. 40 A:4-45.2))		1,407,776	49
2. Appropriations excluded from ''CAPS''	xxxxxxxxx	xxxxxxxxxxxxxxxx	xxx
(a) Municipal Purposes ((Item H-2, Sheet 26) (N.J.S.A. 40 A:4-45.3 as amended))		315,438	51
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 27)			
Total General Appropriations excluded from "CAPS" (Item 0, Sheet 27)		315,438	51
Reserve for Uncollected Taxes (Item M Sheet 27) — Based on Estimated 95 Percent of Tax Collections		254,566	00
. Total General Appropriations (Item 9, Sheet 27)		1,977,771	00
Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) Building Aid Allowance 1984 \$		1,090,771	00
5. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	xxxxxxxxx	xxxxxxxxxxxxxxxx	xxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6 (a), Sheet 11)		887,000	00
(b) Addition to Local District School Tax (Item 6 (b), Sheet 11)			
Ţ,			

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 1983 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations — Adopted Budget	1,890,810 8 1,894,739 00			
Budget Appropriations Added by N.J.S.A. 40A:4-87				
Emergency Appropriations				
Total Appropriations	1,890,8/0,8/			
Expenditures: (Including Reserve for Paid or Charged Uncollected Taxes)	1,862,299 9 1,865,228 11			
Reserved	28,221 77			
Unexpended Balances Canceled	289 12			
Total Expenditures and Unexpended Balances Canceled	1,890,810 81 1,894,739 00			
Overexpenditures*	NONE			

^{*}See Budget Appropriation Items so marked to the right of column "Expended 1983 Reserved."

	Year 198	4	Year 198	33
	Tax	Rate	Tax	Rate
Municipal	\$887,000.00	.457	753,600.00	.387

Explanation of Appropriations for 'Other Expenses'

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

Appropriation Caps

Chapter 68, Public Laws of 1976 as amended, places limits on municipal expenditures. Commonly referred to as a 5% "Cap", it is actually calculated by a method established by the law.

The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 1983 Budget for Total General Appropriations, the following 1983 budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service, State or Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3%, Capital Expenditures, certain energy costs, and mandated expenditures by state or federal law after Aug. 18, 1976 allowed in prior budgets. Take the resulting figure and multiply it by .05, and this gives you the basic "Cap", or the amount of appropriation increase allowed over the 1983 total General Appropriations.

In addition to the increase allowed above, other increases are allowed:

- (A) Increases funded by increased valuations from new construction or improvements.
- (B) From new or increased service fees.
- (C) Sale of municipal assets.
- (D) Expenditures mandated by state or federal law after 8-18-76.
- Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvement for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefore between a municipality and any other municipality, county, school or other district, agency, authority, commission, instrumentality, public corporation, body corporate and politic or political subdivision of this state. Appropriations for the

items subtracted in the above paragraph may be set at any necessary level and are not subject to the "Cap".

- (F) Capital expenditures.
- (G) Certain energy costs in excess of 110% of 1983.
- (H) If the "Index Rate" exceeds 5% the increase to the "Index Rate" can be used by ordinance.
- (I) Amounts expended for the conduct of an election required by law to be held at a time other than the regular election.

Also, the "Cap" may be exceeded if approved by referendum.

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation		
Total General Appropriations-1983		\$ 1,890,810.81
Exceptions		
Less:		
Total Mandated Expenditures per		
NJS 40A:4-45.3g excluded	24,800.00	
Total All Other Operations excluded	18,232.00	
Total State & Federal Programs Off-Set		
by Revenues-excluded	45,441,75	,
Total Capital Improvements excluded	11,000.00	
Total Municipal Debt Service excluded	211,144.00	
Emergency Authorizations excluded	14,505.00	
Reserve for Uncollected Taxes	235,453.05	
Total Exceptions		560,575.81
Amount on Which 5% Cap is Applied		1,330,235.00
incarro en milen en eap 15 Applied		1,000,200.00

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

1	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	
5% Cap Allowable Operating Appropriations Before Additional Exceptions per NJS 40A:4-45.3 Added Assessments \$320,900. x \$.3864 local purpose Senior Citizen Housing 1983 in lieu of taxes 22,620.49 20,931.88 - less last year Additional 1.5% (to 6.15 index rate)	\$ 66,511.75 1,396,746.75 1,239.96 1,688.41 19,953.52 \$ 1,419,628.64	
Police-Salaries and Wages \$\frac{\text{Inside Cap}}{\frac{\text{\$408,035.35}}{\text{\$408,035.35}}}\$ Contribution to: P.E.R.S. 3,066.18 Police & Firemen's Retirement	Outside Cap Total 50,734.65 468,770.00 350.82 3,417.00 1,179.04 54,954.00	

Sheet 3b (1)

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	Do Not write in	A	ntici	11		Realized in (Cash
	this space	1984		1983		in 1983	1
Surplus Anticipated	41910-00	280,636	00	382,563	15	382,563	15
Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00						
Total Surplus Anticipated	40003-00	280,636	00	382,563	15	382,563	15
Miscellaneous Revenues:				dani		,	
Licenses:	xxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xx
Alcoholic Beverages	41101-00	3,000	00	3,000	00	3,300	00
Other	41109-00	10,000	00	10,000		10,940	
Fees and Permits:	xxxxxx	xxxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxxx	xxx
Construction Code Official	41201-00	15,000	00	3,000	00	26,622	97
Other	41217-00	48,000	00	45,000	00	53,300	56
Fines and Costs:	xxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Municipal Court	41301-00						
Other	41306-00						
Interest and Costs on Taxes	41421-00	12,006	14	10,674	55	18,853	79
Interest and Costs on Assessments	41422-00						
Parking Meters	41701-00						
Franchise and Gross Receipt Taxes	4 14 14-00	300,000	00	275,000	00	331,579	00
	į						

GENERAL REVENUES	Do Not write in		Antici	pated	Realized in C
OUNDAME REVENUES		1984	<u></u>	1983	in 1983
ellaneous Revenues — (Continued):					
Payment in Lieu of Gross Receipts Taxes — Private Water Companies (N.J.S.A. 54:30A-49 et.seq.)	41405-00				t,
State Aid — Railroad Tax (N.J.S.A. 54:29A)	41507-00				
Replacement Revenue — Business Personal Property (N.J.S.A. 54:11D)	41424-00	80,207	74	80,207 74	80,207
Bank Corporation Business Tax (N.J.S.A. 54:10A-33)	41429-00	5,403	71	. 2,000 00	5,403
Interest On Investments And Deposits	41706-00	150,000	00	150,000 00	163,364
State Revenue Sharing (N.J.S.A. 54A:10-1)	41545-00	37,886	76	37886 76 41,814 95	37,886
Payments In Lieu Of Taxes On State Exempt Property (N.J.S.A. 54:4-2.2a, et. seq.)	41546-00				
Senior Citizen Housing in Lieu of Taxes		22,620	00	17,436 85	22,620
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CEVEDAL DEVENUES	Do Not write in		Antici	pated		Realized in (
GENERAL REVENUES	this space	1984		1983		in 1983	}
3. Miscellaneous Revenues — (Continued):							
State and Federal Revenues OFF-SET with Appropriations:	XXXXXX	xxxxxxxx	XXX	xxxxxxxx	XXX	xxxxxxxx	XXX
1979 Transportation Bond Issue Programs	41551-00						
Revenue Sharing Funds:	xxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
Entitlement Period:	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
October 1, 1982 to September 30, 1983	41822-	481	00	31,613	00	31,613	00
October 1, 1983 to September 30, 1984	41822-	38,121	00				
	41822-		1				
	41822-						
	41822-						
Municipal Purpose Tax Assistance Act of 1980		7,408	65	7,828	76	7,828	76
							-
					·		
			-				
			-				

CENEDAL DEVENUES	GENERAL REVENUES 1eous Revenues — (Continued)						Realized in	Cas
		write in this space	1984		1983		in 198	3
Special Items of General Revenue Anticipated with Prior Written of Local Government Services:	Consent of Director	xxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxxx	x
State and Federal Revenues Off-Set with Appropriations:		xxxxx	xxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxx	×
Interest on Investment of Allotment:							,	
Revenue Sharing Funds:								
Entitlement Period:								
Octboer 1, 1981 to September 30, 1982					6,000	00	6,000	0
October 1, 1982 to September 30, 1983			4,000	00				_
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	GENERAL REVENUES	Do Not write in		Antic	ipated		Realized in	Cas
		this space	1984		1983	~~~~	in 1983	3
iscellane Speci of La	eous Revenues — (Continued) ial Items of General Revenue Anticipated with Prior Written Consent of Director ocal Government Services: (Continued)	xxxxx	xxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxxx	××
	State and Federal Revenues Off-Set with Appropriations: (continued)	xxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xx
		-						

	Do Not write in		Antic	ipated		Realized in	
GENERAL REVENUES	this space	1984		1983		in 198:	3
3. Miscellaneous Revenues — (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxx	*****	xxx	xxxxxxxx	xxx	xxxxxxxxx	xxx
State and Federal Revenues Off-Set with Appropriations: (continued)	xxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
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	According to the state of the s						
						A A A A A A A A A A A A A A A A A A A	
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GENERAL REVENUES	Do Not write in		Antic	ipated		Realized in	Co
	this space	1984		1983		in 198	33
ellaneous Revenues — (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	×××××××××	: >
Other Special Items:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	;
Coastal Grant		1,000	00				
							1
							-
						eller serven elmilise hen en sop blitte av sommer ellige blitte e	1

GENERAL REVENUES	Do Not write in		Antie	cipated		Realized in	
	this space	1984		1983		in 1983	3
3. Miscellaneous Revenues — (Continued) Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxx	xxx
Other Special Items: (continued)	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
•							
				-			
Total Miscellaneous Revenues	40004-00	735,135	00	679,647 683,575	66 85	799,521	65
4. Receipts from Delinquent Taxes	41419-00	75,000	00	75,000		110,796	
						versitor anno successories so estro de presidente estrador en estrador en estrador en estrador en estrador en e	
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	1,090,771	00	1,/37,210	8/00	1,292,881	28
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	887,000	00	753,600	00	xxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					××××××××	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	887,000	00	753,600	00	855,056 858,984	29 48
7. Total General Revenues	40000-00	1,977,771	00	1,890,810	81	2,147,937 2,151,865	57.

GENERAL APPROPRIATIONS	Do Not	Appropriated T. 16 1992						E	xpende	d 1983	
(A) Operations — within "CAPS"	Write In This Space	for 1984		for 1983		for 1983 By Emergency Appropriation	Total for 1 As Modified All Transf	By	Paid or Char	ged	Reserved
GENERAL GOVERNMENT											
Administrative and Executive											1.
Salaries and Wages		62,887	00	60,900	00		59,724	00	59,723	00	1 00
Other Expenses		20,650	00	22,350	00		23,152	23	22,505	22	647 0
Financial Administration								ļ			
Salaries and Wages		39,079	00	38,500	00		36,666	57	36,666	57	
Other Expenses		11,000	00	11,000	00		10,658	33	10,647	34	10 9
Assessment of Taxes											
Salaries and Wages		18,970	00	17,900	00		17,900	00	17,900	00	
Other Expenses		4,855	00	3,700	00		4,950	00	4,694	47	255 5
Collection of Taxes											
Salaries and Wages		7,632	00	7,200	00		7,200	00	7,200	00	
Other Expenses		4,980	00	4,980	00		5,674	89	5,674	89	
Tax Sale				· · · · · · · · · · · · · · · · · · ·							
Other Expenses		200	00	200	00		138	60	9	00	129 60
Liquidation of Tax Title Liens and											
Foreclosed Property								-			
Other Expenses		200	00	500	00			-			

3. GENERAL APPROPRIATIONS	Do Not			A	pprop	priated	de La Secución de La Carte de		Ex	pende	d 1983
(A) Operations within "CAPS" - (Continued)	Write In This Space	for 1984	1	for 1983	Beautiful and other an in-	for 1983 By Emergency Appropriation	Total for 1 As Modifie All Transf	d By	Paid or Char	ged	Reserved
Legal Services and Costs											
Salaries and Wages		3,500	00	3,500	00		3,500	00	3,500	00	1.
Other Expenses		13,500	00	16,000	00		14,837	50	14,837	50	
Municipal Court											
Salaries and Wages		13,882	00	11,100	00		10,329	94	10,329	94	
Other Expenses		1,200	00	1,200	00		836	55	836	55	
Engineering Services and Costs											
Salaries and Wages		1,000	00	1,000	00		1,000	00_	1,000	00_	
Other Expenses		11,900	00	13,400	00		13,900	00	13,202	24	697 76
Public Buildings and Grounds											
Salaries and Wages		8,957	00		-tendritus (arterior						
Other Expenses		82,100	00	86,100	00_		83,700	00_	78,561	21	5,138 79
Planning Board											
Salaries and Wages		1,850	00	1,750	00		1,750	00	1,750	00	
Other Expenses		4,265	00	5,640	00		2,010	86	2,010	36	
Board of Adjustment											
Salaries and Wages		1,050	00_	1,000	00_		1,000	00_	1,000	00_	
Other Expenses		4,300	00	3,600	Ω0		7,272	35	449	35	6,823 00
Shade Tree Commission											
Other Expenses		1,500	00	1,500	00		325	00	325	00	

	Do Not			A	prop	ri ated			E	xpende	d 1983	
(A) Operations within "CAPS" - (Continued)	Write In This Space	for 1984	1	for 198	3	for 1983 By Emergency Appropriation	Total for 19 As Modified All Transf	By	Paid or Char	ged	Reserve	d
Waterways Committee												
Other Expenses		500	00	500	00		390	09	390	09	1.	
Environmental Commission (40:56A-1)												_
Salaries and Wages		250	00	250	00		145	00	144	25		75
Other Expenses		800	00	800	00		216	10	216	10		-
Insurance											N.	_
Surety Bonds		500	00	500	00		500	00	500	00		-
Other Insurance Premiums		115,250	00	103,350	00		107,254	65	107,236	25	18	4
PUBLIC SAFETY												-
Fire												_
Other Expenses		17,300	00	17,300	00		17,300	00	17,185	99	114	0
Fire Hydrant Service		27,000	00	24,700	00		21,710	00	21,682	75	27	2
Police		· · · · · · · · · · · · · · · · · · ·									a ta apraga. Apraza a de escabada de apragona.	-
Salaries and Wages		408,035	35	378,135	00		358,055	06	358,055	06		-
Other Expenses		51,525	00	39,000	00		41,140	00	41,122	93	17	0
First Aid Organization - Contribution		10,000	00	10,000	00		10,000	00	10,000	00		-
Emergency Management Services								-				-
Other Expenses		300	00	300	00		255	83	255	83		-
		3 de la 100 de 1						-				-
								1			ge om die der kommende som de kommende gegen underskrivere en de sellektige begreve de sellektige begreve de s De senten begreve de sellektig som de kommende en de sellektig om de sellektig begreve de sellektig begreve de	

	Do Hot			A	prop	riated	gg e state ut fra en			Expended 1983			
(A) Operations within '"CAPS" - (Continued)	Write In This Space	for 1984		for 1983		for 1983 By Emergenc Appropriation	y As	tal for 1 Modified II Transf	Н Ву	Paid or Cha	rged	Reserved	
STREETS AND ROADS													
Road Repairs and Maintenance (Public Works)												1.	
Salaries and Wages		79,598	00	77,000	00			84,099	51	83,766	85	332	66
Other Expenses		28,000	00	48,000	00			59,808	69	52,221	51	7,587	18
Street Lighting		55,475	00	50,800	00			53,200	00	52,833	59	366	41
SANITATION								man south factor at the state of the state o					
Garbage and Trash Removal													
Other Expenses		131,000	00	123,500	00			123,500	00	123,500	00		
HEALTH AND WELFARE				-base reported and report between the control of th									
Monmouth County Regional Health Commission									-				
#1													
Other Expenses - R.S. 26:3-87		20,320	00	19,350	00			19,350	00	19,350	00		
Administration of Public Assistance			2						-		·		
Salaries and Wages		1,250	00	1,250	00			1,250	00	1,250	00		
Other Expenses		50	00	50	00			50	00			50	00
RECREATION AND EDUCATION									-				-
Parks and Playgrounds													
Salaries and Wages		7,600	00	8,500	00			6,823	00	6,823	00		-
Other Expenses		15,080	00	13,780	00_			17,988	36	16,199	15	1,789	21
													<u></u>

CURRENT FUND - AFFRUFRIATIONS

2 05.45	Do Not	Appropriated Land Local Control Contr					E	xpende	d 1983			
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	Write In This Space	for 1984		for 1983		for 1983 By Emergency Appropriation	Total for 1: As Modified All Transf	By	Paid or Cha	rged	Reserved	
_Celebration of Public Events				- war of so, much decomplise much developing included between								
Other Expenses		150	00	150	00		150	00	40	00	110	00
Senior Citizen Committee												
Other Expenses		2,000	00	2,000	00		2,000	00	1,669	40	330	60
Maintenance of Free County Library								-				
Salaries and Wages		1,590	00	1,500	00		1,269	35	1,269	35		
Other Expenses		2,850	00	2,850	00		2,850	00	2,605	67	244	33

GENERAL APPROPRIATIONS	Do Not	Appropriated Total for 1983								Ex	pende	ed 1983	
(A) Operations within "CAPS" - (Continued)	Write In This Space	for 1984 for 1983 By Emergency As M				Total for 19 As Modified I All Transfer	Ву	Paid or Char	ged	Reserved	d 		
Unclassified:	xxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Utilities:	xxxxx	xxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxxx	xxx
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99											· ·	
Heating Oil	32312-99					-							
Street Lighting	31705-99												
Fire Hydrant Service	31514-99										, agastas distribuidades		
Water	32312-99												
Other (Specify)	xxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Total Operations (Item 8(A)) within "CAPS"	32315-00	1,295,880	35	1,236,585	00			1,235,832	46	1,211,140	91	24,691	55
B. Contingent	.32301-00					xxxxxxxx	xxx						-
Total Operations Including Contingent — within "CAPS"	30001-00	1,295,880	35	1,236,585	00			1,235,832	46	1,211,140	91	24,691	55
Detail:			ri-fabr o contracontago e de										
Salaries and Wages	30001-11	634,750	00	609,485	00			590,712	43	590,378	02	334	41
Other Expenses (Including Contingent)	30001-99	661,130	35	627,100	00			645,120	03	620,762	89	24,357	14

3				A	pprop	riated			E	cpend	ed 1983	
GENERAL APPROPRIATIONS	Do Not write in this space	for 1984	Ļi	for 198	3	for 1983 By Emergency Appropriation	Total for 19 As Modified All Transfe	Ву	Paid or Cha	ged	Reserve	d
(E) Deferred Charges and Statutory Expenditures — Municipal within "CAPS"	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxxxx xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxxx	xxx
(1) DEFERRED CHARGES:	xxxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxxx	xxx
Emergency Authorizations	32607-00					xxxxxxxxx xxx					xxxxxxxx	xxx
Special Emergency Authorizations — 5 Years (40A:4-55)	32619-00					xxxxxxxxx xxx					xxxxxxxxx	xxx
Special Emergency Authorizations — 5 Years (40A:4-55) Special Emergency Authorizations — 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00					xxxxxxxxxx xxx					xxxxxxxxx	xxx
						xxxxxxxxxx xxx					xxxxxxxxx	xxx
						xxxxxxxxx xx					xxxxxxxxx	xxx
		And the second s				xxxxxxxxx xxx					xxxxxxxx	xx
						xxxxxxxxx xxx					xxxxxxxxx	xx
Participation and the same and						xxxxxxxxx xxx					xxxxxxxxx	xx
						xxxxxxxxx xxx					xxxxxxxxx	xx
						xxxxxxxxx xxx					xxxxxxxx	XXX
						xxxxxxxxx xxx					xxxxxxxx	xxx
						xxxxxxxxxx					xxxxxxxxx	xx:
				7.		xxxxxxxxx xx					xxxxxxxxx	xx
						xxxxxxxxxx xxx					xxxxxxxxx	xxx
						xxxxxxxxxx xxx					xxxxxxxxx	xx
						XXXXXXXXXXXXXX					xxxxxxxx	xx
						.xxxxxxxxxxx					xxxxxxxx	xx
Charles de la company de la co						xxxxxxxxx xxx					xxxxxxxxx	xx

å				A	pprop	oriated				E	xpen	led 1983	
8. GENERAL APPROPRIATIONS	Do Not Write In This Space	for 1984	1	for 198	3	for 1983 By Emerger Appropriati	тсу	Total for 19 As Modified All Transfe	Ву	Paid or Cha	ged	Reserve	d
(E) Deferred Charges and Statutory Expenditures— Municipal within "CAPS" (Continued)	xxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	32702-00	30,066	18	24,800	00			25,252	54	25,252	54		
Social Security System (O.A.S.I.)	32703-00	28,055	00	22,000	00_			22,300	0.0	19,595	79 .	2,704	21
Consolidated Police and Firemen's Pension Fund	32705-00			,									
Police and Firemen's Retirement System of N.J.	32706-00	53,774	96	46,850	00			46,850	00	46,835	65	14	35
			·										
						0							
			-					,					
Total Deferred Charges and Statutory Expenditures—Municipal within "CAPS"	30004-00	111,896	14	93,650	00			94,402	54	91,683	98	2,718	56
(F) Judgments	32711-00			N.									
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	1,407,776	49	1,330,235	00			1,330,235	00	1,302,824	89	27,410	11

ė				A	ppro	priated		ar ann aithr ghriff ag bhar, pag dh'ann fauir a' gannig i'r aid y b.f. ag bhiffe dab and bhann		Ex	pend	ed 1983	
(A) Operations - Excluded from "CAPS"		for 1984	ļ.	for 1983		for 1983 By Emerge Appropriati	ncy	Total for 19 As Modified All Transfe	By	Paid or Char	ged	Reserved	the Lacoustinassissississ
Mandated Expenditures per N.J.S.A. 40A:4-45.3g-Excluded from "CAPS"	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxx	xxx
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seg.)	32708-99	5,000	00	5,000	00			5,000	00	5,000	00	t.	
Increased Costs:										•			-
Police and Firemen's Retirement			-			,							-
System of N.J.		1,179	04	950	00			950	00	950	00		
Public Employees Retirement System		350	82										
State Uniform Construction Code:													
Construction Officials			-										-
Salaries and Wages		15,750	00	15,050	00			15,050	00	14,933	20	116	80
Other Expenses		3,635	00	3,800	00			3,800	00	3,105	14	694	86
													-
													-
			-										
													-
				3.2									
			-										
			-										-
												NICE CONTROL	
			-										

	A standards for the standards of the sta		EXCEPTION OF	A	ppro	priated				Ex	pend	ed 1983	ugu ggyfnywragh dywnad raffill awrigan dagwragh gwydiaith
3. GENERAL APPROPRIATIONS (A) Operations — Excluded from "CAPS"		for 1984		for 1983		for 198 By Emergen Appropriati	icy	Total for 1: As Modified All Transfe	Ву	Paid or Char	ged	Reserved	Total Areas
Utilities: (N.J.S.A. 40A:4-45.3 m)													-
Gasoline	31738-99											1.	
Fuel Oil	31738-99												
Electricity	32312-99						anggy, politica alababa						
Telephone and Telegraph	32312-99						with drive government						
Natural Gas	32312-99												
Heating Oil	32312-99	·											-
Street Lighting	31705-99					•				,			
Fire Hydrant Service	31514-99												
Water	32312-99												
Other (Specify)	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Public Assistance (State Aid Agreement)				1,000	00			1,000	00	1,000	00_		
Decrease in Federal Revenue Sharing													
P.L. 1983, C. 49	·		-										
Police				Į.									-
Salaries and Wages		10,724	00	17,232	00			17,232	00	17,232	00		-
			-						-				
											,		
					<u> </u>								

o orugnii i appoonii tious			A CONTRACTOR OF THE PARTY OF TH	Ap	prop	riated				E:	xpend	ed 1983	
8. GENERAL APPROPRIATIONS (A) Operations — Excluded from "CAPS"	Do Not write in this space	for:1984		for 1983		for 198: By Emergen Appropriation	су	Total for 19 As Modified All Transfe	Ву	Paid or Cha	rged	Reserve	d
State and Federal Programs Off-Set by Revenues	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
<u>Interest Earned on Investment of Allot</u>	ment .												-
Entitlement Period 10-1-81 to 9-30-82 Police													
Salaries and Wages				6,000	00			6,000	00	6,000	00		
Entitlement Period 10-1-82 to 9-30-83													-
Police Salaries and Wages		481	00	31,613	00			31,613	00	31,613	00		-
Entitlement Period 10-1-83 to 9-30-84													
Police													-
Salaries and Wages		38,121	00										-
<u>Interest Farned on Investment of Allo</u>	ment												-
Entitlement Period 10-1-82 to 9-30-83			Market Market State		- rename de d'année de la constante de la cons		enterestation of Tarres	promoterina de la regulação de la composição de la compos					
Police				ŷ							1		
Salaries and Wages		4,000	00	ş.t								-	
												,	
											AND DESCRIPTION OF THE PERSONS ASSESSMENT OF		

*				Ар	prop	riated				E	cpend	led 1983	
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Cont'd.)		for 1984		for 1983		for 1983 By Emergen Appropriatio	су	Total for 198 As Modified All Transfe	Ву	Paid or Char	ged	Reserved	d
State and Federal Programs Off-Set By Revenues (Continued)	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Municipal Purpose Tax Assistance Act				^						•		1:	
of 1980:													
Police													
Salaries and Wages		7,408	65	7,828	76			7,828	76	7,828	76		
Coastal Grant													
Other Expenses		1,000	00										-
													-
					-								
•													-
				e									
				V									
											ature series		
Total Operations — Excluded from "CAPS"	30023-00	87,649	51	88,473	76			88,473	76	87,662	10	811	66
Detail:								1		i i			
Salaries and Wages	30023-11	76,484	65	77,723	76			77,723	76	77,606	96	116	80
Other Expenses	30023-99	11,164	86	10,750				10,750	00	10,055	14	694	86

d .				Ар	prop	riated			Ex	pende	d 1983
. GENERAL APPROPRIATIONS (C) Capital Improvements — Excluded from "CAPS"	Do Not write in this space	for 1984		for 1983		for 1983 By Emergency Appropriation	Total for 198 As Modified I All Transfer	3 3 3y	Paid or Char	ged	Reserved
Down Payments on Improvements	32401-77			Ŧ							
Capital Improvement Fund	32402-77	11,000	00	11,000	00_	×××××××××××××××××××××××××××××××××××××××	11,000	00	11,000	00	- 1:
											,
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		A STATE OF THE STA			Appro	opriated				E	kpend	ed 1983	
GENERAL APPROPRIATIONS (C) Capital Improvements—Excluded from "CAPS"	Do Not Write In This Space	for 1984		for 1983	3 -	for 198 By Emergen Appropriation	3 cy on	Total for 19 As Modified All Transfe	By ers	Paid or Char	ged	Reserve	d
	7			personal personal design of the control of the cont		Constitution of the control of the c							
												1,	
												,	
												,	
State and Federal Programs Off-Set By Revenues	xxxxxx	xxxxxxxx	xxx	XXXXXXXX	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	XXXXXXXX	×
1979 Transportation Bond Issue Programs	31741-77												
				The state of the s					-				1
		erges photography in the springer independent management in the second					-		-				1
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		teratio (400 territo) _{Manad} e, energo de mangado na e		1									-
													_
													_
													1
Total Capital Improvements Excluded from "CAPS"	30002-77												
3.11 3		11,000	00	11,000	00			11,000	00	11,000	00		<u></u>

				A	pprop	oriated			Expen	ded 1983
GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	Do Not Write In This Space	for 1984	4	for 1983		for 1983 By Emergency Appropriation	Total for 19 As Modified All Transfe	Ву	Paid or Charged	Reserved
Payment of Bond Principal	32501-00	65,000	00	65,000	00		65,000	00	65,000 00	xxxxxxxxxx
Payment of Bonds Anticipation Notes and Capital Notes	32510-00	83,000	00	90,000	00		90,000	00	90,000 00	xxxxxxxxxx
Interest on Bonds	32512-00	30,284	00	34,144	00		34,144	00	34,144 00	xxxxxxxxxx
Interest on Notes	32520-00	24,000	00	22,000	00		22,000	00	21,710 88	xxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxx
		The second secon								xxxxxxxxxx
										xxxxxxxxxx
						•				xxxxxxxxx
										xxxxxxxxxx
				1.						xxxxxxxxx
				1.1						xxxxxxxxx
										xxxxxxxxx
		,								xxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxx
Total Municipal Debt Service — Excluded from "CAPS"	30003-00	202,284	00	211,144	00		211,144	00	210,854 88	xxxxxxxxxx

4	Do Not			Α	ppro	priated				E	kpend	led 1983	
3. GENERAL APPROPRIATIONS	Write In This Space	for 1984	1	for 1983	3	for 198: By Emergen Appropriati	су	Total for 1: As Modified All Transfe	By	Paid or Char	ged	Reserve	d
(E) Deferred Charges — Municipal —								-					
Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	хx	xxxxxxxxx	xxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx	· xxxxxxxxx	xx	xxxxxxxxx	xxx
Emergency Authorizations	32607-00					xxxxxxxxx	хх					xxxx	xxx
Special Emergency Authorizations — 5 Years (40A:4-55)	32619-00	14,505	00	14,505	00	xxxxxxxxx	xx	14,505	00	14,505	00	xxxxxxxxx	xxx
Special Emergency Authorizations — 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00					xxxxxxxxx	xx					xxxxxxxx	xxx
						xxxxxxxxx	xx					xxxxxxxxx	xxx
						xxxxxxxxx	xx					xxxxxxxxx	xxx
						xxxxxxxx	хх					xxxxxxxxx	xxx
						xxxxxxxxx	xx					xxxxxxxxx	xxx
						xxxxxxxxx	xx					xxxxxxxxx	xxx
						xxxxxxxxx	xx					xxxxxxxxx	xxx
						xxxxxxxxx	xx					xxxxxxxxx	xxx
Total Deferred Charges — Municipal Excluded from "CAPS"	30024-00	14,505	00	14,505	00	xxxxxxxx	xx	14,505	00	14,505	00	xxxxxxxxx	xxx
				2 1.		xxxxxxxxx	xx					xxxxxxxx	xxx
(N) Transferred to Board of Education For Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3):	32701-00					xxxxxxxx	xx	·				xxxxxxxxx	xxx
						xxxxxxxxx	xx				-	xxxxxxxx	xxx
(G) Cash Deficit of Preceding Year	32710-00				annum democration in a	xxxxxxxxx	xx					xxxxxxxxx	xxx
(H-2) Total General Appropriations For Municipal		:						. 47					
Purposes Excluded from "CAPS"	30025-00	315,438	51	325,122	76			325,122	76	324,021	98	811	66

	Do Not			Å	pprop	riated			E	xpend	ed 1983	
8. GENERAL APPROPRIATIONS	Write in This Space	for 1984		for 198:	3	for 1983 By Emergency Appropriation	Total for 1: As Modified All Transfe	Ву	Paid or Charg	ged	Reserved	
For Local District School Purposes — Excluded from "CAPS"	xxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx xxx	xxxxxxxx	xxx	xxxxxxxx	xx	xxxxxxxxx	xxx
(1) Type I District School Debt Service	xxxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx xxx	xxxxxxxx	xxx	xxxxxxxx	xx	xxxxxxxxx	xxx
Payment of Bond Principal	32502-00										xxxxxxxxx	xxx
Payment of Bond Anticipation Notes	32529-00										xxxxxxxx	xxx
Interest on Bonds	32525-00										xxxxxxxx	xxx
Interest on Notes	32526-00										xxxxxxxxx	xxx
											xxxxxxxxx	xxx
											xxxxxxxxx	xxx
Total of Type District School Debt Service — Excluded from "CAPS"	30006-00										xxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures — Local School — Excluded from ''CAPS''	xxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx xxx	xxxxxxxx	xxx	xxxxxxxx	xx	xxxxxxxxx	xxx
Emergency Authorizations - Schools	32610-00	war gada a sahayalan sayah a jar 1889 ka ta daya dayada 1880 ka 1881 ka ta da sahar 1884 ka ta da sa				xxxxxxxx xxx					xxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	32609-00			ya waa ayan ahaan ahaa ahaa ahaa ahaa ahaa a							xxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expenditures— Local School—Excluded from "CAPS"	30007-00										xxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) — Excluded from "CAPS"	30008-00			ij.							xxxxxxxxx	xxx
(0) Total General Appropriations — Excluded from "CAPS"	30010-00	315,438	51	325,122	76		325,122	76	324,021	98	811	66
(L) Subtotal General Appropriations (Items (H1) and (O))	30009-00	1,723,215	00	1,655,357	76		1,655,357	76	1,626,846	-	28,221	77
(M) Reserve for Uncollected Taxes	32714-00	254,556	00	235,453 239,381	05 24	xxxxxxxx xxx	239,381	24	235,453	24	×××××××××	xxx
9. Total General Appropriations	30000-00	1,977,771	00	1,890,810 1,894,739	81 00	. •	1,890,810		1,862,299		28,221	77

DEDICATED ASSESSMENT BUDGET

	Antici	pated	Realized in Cash	
18. DEDICATED REVENUES FROM	for 1984	for '1983	in 1983	
Assessment Cash				
Deficit (General Budget)				t.
Total 'Assessment Revenues				
	'Approp	riated	E	xpended 1983
19. APPROPRIATIONS FOR ASSESSMENT DEBT	for 1984	for 1983	Paid or Charged	Reserved
Payment of Bond Principal				* * * * * * * * * * * * * * * * * * * *
Payment of Bond Anticipation Notes				****
Total 'Assessment 'Appropriations				****

Dedication by Rider -(N.J.S.A.40A:4-39)"The dedicated revenues anticipated during the year 1984 from Dog Licenses; State or Federal Aid for Maintenance of Libraries; Bequest; Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Policemen; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees Uniform Construction Code Act; . Housing & Community Development Act of 1974.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the director)

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 1983

ASSETS			
Cash and Investments	1110100	1,231,406	79
Due From State of N.J. (c 20, P.L. 1971)	1111000	·	
State Road Aid Allotments Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxx	xxxxxxxx	xx
Taxes Receivable	1110300	144,802	64
Tax Title Liens Receivable	1110400	11,119	78
Property Acquired by Tax Title Lien Liquidation	1110500	166,700	
Other Receivables	1110600	7,170	62
Deferred Charges Required to be in 1984 Budget	1110700	14,505	
Deferred Charges Required to be in Budgets Subsequent to 1984	1110800	29,010	
Total Assets	1110900	1,604,714	83

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	905,134	57
Reserves for Receivables	2110200	329,793	04
Surplus	2110300	369,787	22 .
Total Liabilities, Reserves and Surplus	2110400	1,604,714	83

School Tax Levy Unpaid	2220100	785,108	60
Less: School Tax Deferred	2220200	NONE	
*Balance Included in Above ''Cash Liabilities''	2220300	785,108	60

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 1983	YEAR 1982
Surplus Balance January 1st	2310100	462,568 40	587,915 23
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 1983 95 %, 1982 % 97.18	2310200	4,623,590 30	4,378,291 19
Delinquent Taxes	2310300	110,796 48	93,718 08
Other Revenue and Additions to Income	2310400	834,780 46	830,670 36
Total Funds	2310500	6.031.735 64	5,890,594 86
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	1,655,068 64	1,663,018 76
School Taxes (Including Local and Regional)	2310700	2,870,557 71	2,793,327 80
County Taxes (Including Added Tax Amounts)	2310800	1,133,429 35	1,032,791 59
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	2,892 72	8,888 31
Total Expenditures and Tax Requirements	2311100	5,661,948 42	5,498,026 46
Less: Expenditures to be Raised by Future Taxes	2311200		70,000 00
Total Adjusted Expenditures and Tax Requirements	2311300	5,661,948 42	5,428,026 46
Surplus Balance December 31st	2311400	369,787 22	462,568 40

^{*}Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 1984 Budget

provide the second seco			-	-
Surplus Balance December 31, 1983	2311500	369,787	22	
Current Surplus Anticipated in 1984 Budget	23 11600	280,636	00	
Surplus Balance Remaining	2311700	89,151	22	-

1984 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no capital budget is included, check the reason why:	+ t _i
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.	
	No bond ordinances are planned this year.	·
CAPITAL IMPROVEMENT PROGRAM	M — A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:	•
	💢 3 years. (Population under 10,000)	
	6 years. (Over 10,000, and all county governments)	
•	years. (Exceeding minimum time period)	
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.	

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM The capital improvement program is a modest one and is subject to change.

Local Unit_Borough of Oceanport

The properties of the properti	1		er g primingles, missionski dyn statymus erinteralji erings nota tiproce de eta, m p. n		Annual de la victor annual de la la de la del la de				T IF THE THE TOP THE COURSE EXTENDED
	2	3	4 AMOUNTS			NED FUNDING CURRENT YE			TO BE, FUNDED
PROJECT	PROJECT NUMBER	TOTAL COST PRIOR YEARS	1984 Budget	5b Capital Im- s provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	IN FUTURE YEARS	
Equipment		90,000.			4,500.			85,500.	
Boro Hall Parking Lot & Ramp *									·
Public Works Garage Grounds *	·								
Road & Drains Improvement *		*130,500.			·6,600.			*123,900.	
Acq. of Real Property for									
Borough Use		157,500			7,500.			150,000.	
									,
		1							
				1				-	
TOTALS ALL PROJECTS]	378,000.			18,600.			359,400.	

3 YEAR CAPITAL PROGRAM 19 84 -19 86 Anticipated PROJECT Schedule and Funding Requirement

Local	Unit	Rorough	of	Oceanport
Bull of the	CLIFFE		- hilde	and the state of t

			. 4			Funding Amo	5 unts Per Ye	ar	
PROJECT -	2 Project Number	3 Estimated Total Cost	Estimated Completion Time	Budget Year 1984	1985	1986	1987	1988	1989
Equipment		90,000.		90,000.			nness meggeladisch für flat gelan gegen in hand um zu Flat, bliege delektionen belagte seh		or a the entire property and the property of the contract of t
Boro Hall Parking Lot & Ramp		48,500.		48,500.					a aller in the fact of the contract of the con
Public Works Garage Grounds		22,000.		22,000.			and makes the places of the control of south half before the control of the contr		community from the administration of the administration of the desired and the second and the se
Roads & Drains Imp't.		60,000.		60,000.					and the common fire on the day have deprivately the degree on the
Butler Building		40,000.				40,000.			yen callent and the contract of the security deposits of the security d
Fire Truck		125,000.			125,000.				
Computer		25,000.	dental de mujelos si inte _{s e} en distillació son à con incomo que dibantemente e e relabolo (debit dibantemente)			25,000.			
Road Improvement_		30,000.	art ula constituira mangalamo, et la la constituira, la departa provincia, et que dia considera con provincia			30,000.			granger on Alley Live and the service of the color of the State Alley Live and the service of th
Acquisition of Real Property for Borough Use		157,500.		157,500.		ynda erinda saar dissa erinda saar erinda saar dissa d			
						reasoned. And it is the standard and make in a reason of the standard and a find the standard and the standard			
TOTALS ALL PROJECTS		598,000.		378,000,	125,000.	95,000.			

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit_Borough of Oceanport

	Budget Appropriations 4		6		BONDS A	7 ND NOTES				
PROJECT	2 Estimated TOTAL COST	Current Year 1984	Capital 5 Future Improvement Capital	5 Capital Surplus	Grants In Aid And Other Funds	General	Self Liquidating	Assessment	School	
Equipment	90,000.		unan vigo g ĝiĝio a vin Cristin alĝis fila a Istatiĝi porgani vidi Grania	4,500.			85,500.			namen of the state
Boro Hall Parking Lot & Ramp	48,500.			2,500.			46,000.			alauriki ir untrikum kinin yingari dahikan filmat ifa giseben (1880-1884).
ablic Works Garage Grounds	22,000.		erstaanselikko (i februaria kun erstaanselika ersta (i kun juuruska jale) (i kun erstaanselikko (i kun juuruska	1,100.			20,900.	,		
Roads & Drains Imp't.	60,000.	And the second s		3,000.			57,000.			eraturit y rither flystlessychol er far en eratur hydrolio eratlikki sverket fretti kallenda sverket.
Butler Building	40,000.			2,000.			38,000.			
Fire Truck	125,000.			6,250.			118,750.			
Computer	25,000.		annetil i Nobel de Affrica e paleiga en dele e paleiga per en el esta de la companya de la companya de la comp	1,250.			23,750.			man al distribution o vives all mediapronissaments contribution distribution contribu
Road Improvement	30,000.			1,500.			28,500.			t.
Acq. of Real Property for Borough										overstening is hald light die Co-Peters enterproje of Acif Acid Acid Engare during
Use	157,500.			7,500			150,000.			unidensky (on kan build de judice de de de oprovinsky op distale and straft on the
							and the second s			naam kalaudh naar 21 san ah agtiraan an da na lisa na 18,000 fha n'i mainn a da nh
	- Automotive magniture of the mining of manifest in the control of									
		,							and an experience of the contract of the contr	
			and the second s	A COLUMN	A CONTRACTOR CONTRACTO					
	And the second of an insight the derivative of the Second									and the second of the second o
TOTALS ALL PROJECTS	598,000.			29,600.	E CONTRACTOR CONTRACTO		568,400.			

SECTION 2-UPON ADOPTION FOR YEAR 1984

(Only To be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the	Borough Council		of the	Borough	/
of	stated of the sums therein set forth (Item 2 below) for municipal pur (Item 3 below) for school purpo	as appropriations, and author poses and	ization of the amount of		set forth is hereby adopted and shall
(c) \$	(ltem 4 below) to be added to th	ne certificate of amount to be r a:9-3) and certification to the (aised by taxation for loc	al school purp	oses in Type II School Districts ng summary of general revenues
RECORDED VOTE (Insert last name) Ayes	APRUZZI BRYAN GALLINA D'AMICO MARRA	Nays		Abstair Abs	(ELLIPPONE
•	SUA	MMARY OF REVENUE	S		
1. GENERAL REVENUES					280,636,00
Surplus Anticipated				40003-10	\$ 278,600.00
Miscellaneous Revenue Anticipated Receipts from Delinquent Taxes				40004-10	\$ 735,135.00
2. AMOUNT TO BE RAISED BY TAXATION	EOD WINIGIDAL DURBOCES (ITS			41419-10	\$ 75,000.00
3. AMOUNT TO BE RAISED BY TAXATION	FOR SCHOOLS IN TYPE I SCHOO	L DISTRICTS ONLY:		41415-10	\$ 887,000.00 =
Item 6, sheet 38	•	<i>y</i> .	40010-10 \$		
Item 6 (b), sheet 11 (N.J.S.A. 40A:4-14)	**************************************	41416-10 \$		
Total Amount to be Raised by	Taxation for Schools in Type I Sch	nool Districts Only			\$
4. To be added TO THE CERTIFICATE FO DISTRICTS ONLY: Item 6(b), sheet 11 (N.J.S.A. 40A:4-14)		XATION FOR <u>SCHOOLS IN T</u>	YPE II SCHOOL		
		:		41416-10	\$
Total Revenues			,	40000-10	\$ -1,975,735.00 1,977,771,00

SUMMARY OF APPROPIATIONS

5.	GEN	EF	RAL	APPROPRIATIONS	

Within	"CAPS"	xxxxxxx	xxxxxxxxxxxxxxxx
_	(a & b) Operations Including Contingent		\$ -1,293,844.35
	(e) Deferred Charges and Statutory Expenditures — Municipal		\$ 111,896.14
	(f) Judgments	·	\$
Exclud	ed from "CAPS"	xxxxxxx	×××××××××××××××××××××××××××××××××××××××
1 / · · · · · · · · · · · · · · · · · ·	(a) Operations — Total Operation Excluded From "CAPS"		\$ 87,649.51
. 7	(c) Capital Improvements		\$ 11,000.00
	(d) Municipal Debt Service		\$ 202,284.00
	(e) Deferred Charges — Municipal		\$ 14,505.00
v	(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A.140:48-17.1 & 17.3)		\$
	(g), Cash Deficit		\$
	(k) For Local District School Purposes		\$
	(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 254,556.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)			\$
	Total Appropriations		\$
			\$ 1,977,77100
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on the			
April , 1984. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 1984 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Covernment Services.			
29:84 918dV			
	Cleri Continue to the continu	_ day ofA	oril ,1984.

Sheet 36