

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

April 27, 19 84

ADOPTED BUDGET CERTIFICATION

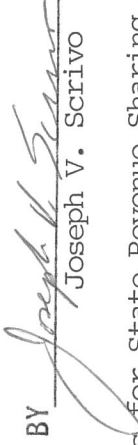
Oceanport Borough

Morrmouth County

I certify that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me. Any changes required as a condition to such approval have been made and the adopted budget is certified with respect to the foregoing.

Department of Community Affairs
Division of Local Government Services
Barry Skokowski, Director

BY


Joseph V. Scrivo

208

Budget Sheet 5: Corrected 1983 amounts for State Revenue Sharing and Reserve for Uncollected Taxes, including various effected subtotals and totals on sheets 3a, 5, 11 and 27, to effect the changes that were required as a condition of approval prior to the adoption of your 1983 budget.

Budget Sheet 11: Corrected 1983 Realized in Cash amount to be \$855,056.29 to agree with revised amount shown on Sheet 18 of your Annual Financial Statement.

Budget Sheet 35: Corrected "Surplus Anticipated" and "Total Revenues" to agree with Budget Sheets 4 and 11, respectively.

Budget Sheet 36: Corrected "Operations Including Contingent" and "Total Appropriations" to agree with Budget Sheets 16 and 27, respectively.

RECEIVED

MAY 1 1984

BOROUGH OF OCEANPORT

261

261

Local Budget of the Borough of Oceanport, County of Monmouth for the fiscal year 1984.

It is hereby certified that the budget and capital budget annexed hereto and hereby made a part hereof is a true copy of the budget and capital budget approved by resolution of the governing body on the

1st _____ day of March, 1984

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40 A:4-6 and N.J.A.C. 5:30-4.4 (d).

Certified by me

This 1st day of March, 1984

It is hereby certified that the approved budget annexed hereto and hereby made a part is an exact copy of the original on file with the clerk of the governing body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

This 1st day of March, 1984

Patricia L. Varco

Clerk

222 Monmouth Blvd., Oceanport, N.J. 07757

Address

(201) 222-8221

Phone Number

ARMOUR S. HULSART AND COMPANY

Amos E. Nelson

Registered Municipal Accountant

P.O. Box 1409, Wall, N.J. 07719

Address

(201) 681-4990

Phone Number

ADOPTED COPY

DO NOT USE THESE SPACES

Dated 11/15/84 1984 By James E. McLaughlin

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget:

_____ Borough _____ of _____ Oceanport _____ County of _____ Monmouth _____

LOCAL BUDGET NOTICE

Section 1.

Local Budget of the Borough of Oceanport, County of Monmouth
for the fiscal year 1984

Be It Resolved, that the following statements of revenues and appropriations shall constitute the local budget for the year 1984

Be It Further Resolved, that said budget be published in The Daily Register

in the issue of March 12 1984

The governing body of the Borough of Oceanport does hereby approve the following as the budget for the year 1984

RECORDED VOTE
(Insert last name)

Ayes

Apruzzi
Bryan
Filippone
Gallina
D'Amico
Marra

Nays

Abstained

Absent

Notice is hereby given that the budget, federal revenue sharing allotments and tax resolution was approved by the Borough Council
of the Borough of Oceanport, County of Monmouth, on March 1 1984

A hearing on the budget, federal revenue sharing allotments and tax resolution will be held at the Municipal Building, on April 5 1984

at 8:15 o'clock (P.M.) at which time and place objections to said budget federal revenue sharing allotments and tax resolution for the year 1984 may be presented by taxpayers or
other interested persons.

LOCAL BUDGET NOTICE

The Borough of Oceanport held a public hearing on the proposed use of the Fifteenth (15th) entitlement period and any unused balance of prior entitlement periods of revenue sharing funds on _____ 1984.

The public notice of said public hearing was published in _____ in the issue of _____ 1984.

It is hereby certified that the above public hearing date was at least 7 days prior to introduction of the municipal budget and public notice of such public hearing was advertised at least 10 days prior to the proposed public hearing date which complies with the state and local fiscal assistance act of 1972 as amended.

Clerk

Borough of Oceanport
Municipality

- NOTICE -

THIS SHEET NEED NOT BE ADVERTISED

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

[illegible]

EXPLANATORY STATEMENT – (Continued)

SUMMARY OF 1983 APPROPRIATIONS EXPENDED AND CANCELED

| | General Budget | Water Utility | Utility | Utility |
|---|---|---------------|---------|---------|
| Budget Appropriations – Adopted Budget | 1,890,810 81 1,894,739 00 | | | |
| Budget Appropriations Added by N.J.S.A. 40A:4-87 | | | | |
| Emergency Appropriations | | | | |
| Total Appropriations | 1,890,810 81 1,894,739 00 | | | |
| Expenditures: | | | | |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 1,862,299 92 1,866,228 11 | | | |
| Reserved | 28,221 77 | | | |
| Unexpended Balances Canceled | 289 12 | | | |
| Total Expenditures and Unexpended Balances Canceled | 1,890,810 81 1,894,739 00 | | | |
| Overexpenditures* | NONE | | | |

*See Budget Appropriation Items so marked to the right of column "Expended 1983 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

| | Year 1984 | | Year 1983 | |
|-----------|---------------------|-------------|-------------------|-------------|
| | Tax | Rate | Tax | Rate |
| Municipal | <u>\$887,000.00</u> | <u>.457</u> | <u>753,600.00</u> | <u>.387</u> |

EXPLANATORY STATEMENT -- (Continued)

BUDGET MESSAGE

Appropriation Caps

Chapter 68, Public Laws of 1976 as amended, places limits on municipal expenditures. Commonly referred to as a 5% "Cap", it is actually calculated by a method established by the law.

The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 1983 Budget for Total General Appropriations, the following 1983 budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service, State or Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3%, Capital Expenditures, certain energy costs, and mandated expenditures by state or federal law after Aug. 18, 1976 allowed in prior budgets. Take the resulting figure and multiply it by .05, and this gives you the basic "Cap", or the amount of appropriation increase allowed over the 1983 total General Appropriations.

In addition to the increase allowed above, other increases are allowed:

- (A) Increases funded by increased valuations from new construction or improvements.
- (B) From new or increased service fees.
- (C) Sale of municipal assets.
- (D) Expenditures mandated by state or federal law after 8-18-76.
- (E) Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvement for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefore between a municipality and any other municipality, county, school or other district, agency, authority, commission, instrumentality, public corporation, body corporate and politic or political subdivision of this state. Appropriations for the

items subtracted in the above paragraph may be set at any necessary level and are not subject to the "Cap".

- (F) Capital expenditures.
- (G) Certain energy costs in excess of 110% of 1983.
- (H) If the "Index Rate" exceeds 5% the increase to the "Index Rate" can be used by ordinance.
- (I) Amounts expended for the conduct of an election required by law to be held at a time other than the regular election.

Also, the "Cap" may be exceeded if approved by referendum.

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation

| | |
|-----------------------------------|-----------------|
| Total General Appropriations-1983 | \$ 1,890,810.81 |
|-----------------------------------|-----------------|

ExceptionsLess:

| | | |
|--|------------|---------------------|
| Total Mandated Expenditures per | | |
| NJS 40A:4-45.3g excluded | 24,800.00 | |
| Total All Other Operations excluded | 18,232.00 | |
| Total State & Federal Programs Off-Set | | |
| by Revenues-excluded | 45,441.75 | |
| Total Capital Improvements excluded | 11,000.00 | |
| Total Municipal Debt Service excluded | 211,144.00 | |
| Emergency Authorizations excluded | 14,505.00 | |
| Reserve for Uncollected Taxes | 235,453.05 | |
| Total Exceptions | | 560,575.81 |
| Amount on Which 5% Cap is Applied | | <u>1,330,235.00</u> |

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

| | | EXPLANATORY STATEMENT – (Continued) | |
|---|---------------|-------------------------------------|---------------------|
| | | BUDGET MESSAGE | |
| 5% Cap | | \$ | 66,511.75 |
| Allowable Operating Appropriations Before | | | |
| Additional Exceptions per NJS 40A:4-45.3 | | | 1,396,746.75 |
| Added Assessments \$320,900. x \$.3864 local purpose rate | | | 1,239.96 |
| Senior Citizen Housing 1983 in lieu of taxes | | | |
| 22,620.49 | | | |
| 20,931.88 - less last year | | | 1,688.41 |
| Additional 1.5% (to 6.15 index rate) | | | 19,953.52 |
| | | \$ | <u>1,419,628.64</u> |
| <u>Split Appropriations Required by Cap</u> | | | |
| | Inside Cap | Outside Cap | Total |
| Police-Salaries and Wages | \$ 408,035.35 | 60,734.65 | 468,770.00 |
| Contribution to: | | | |
| P.E.R.S. | 3,066.18 | 350.82 | 3,417.00 |
| Police & Firemen's Retirement System | 53,774.96 | 1,179.04 | 54,954.00 |

Sheet 3b (1)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND – ANTICIPATED REVENUES

| GENERAL REVENUES | Do Not write in this space | Anticipated | | | | Realized in Cash in 1983 | |
|--|----------------------------------|-------------|-----|-------------|-----|-----------------------------|-----|
| | | 1984 | | 1983 | | | |
| 1. Surplus Anticipated | 41910-00 | 280,636 | 00 | 382,563 | 15 | 382,563 | 15 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 41911-00 | | | | | | |
| Total Surplus Anticipated | 40003-00 | 280,636 | 00 | 382,563 | 15 | 382,563 | 15 |
| 3. Miscellaneous Revenues: | | | | | | | |
| Licenses: | xxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| Alcoholic Beverages | 41101-00 | 3,000 | 00 | 3,000 | 00 | 3,300 | 00 |
| Other | 41109-00 | 10,000 | 00 | 10,000 | 00 | 10,940 | 50 |
| Fees and Permits: | xxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| Construction Code Official | 41201-00 | 15,000 | 00 | 3,000 | 00 | 26,622 | 97 |
| Other | 41217-00 | 48,000 | 00 | 45,000 | 00 | 53,300 | 56 |
| Fines and Costs: | xxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| Municipal Court | 41301-00 | | | | | | |
| Other | 41306-00 | | | | | | |
| Interest and Costs on Taxes | 41421-00 | 12,006 | 14 | 10,674 | 55 | 18,853 | 79 |
| Interest and Costs on Assessments | 41422-00 | | | | | | |
| Parking Meters | 41701-00 | | | | | | |
| Franchise and Gross Receipt Taxes | 41414-00 | 300,000 | 00 | 275,000 | 00 | 331,579 | 00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

| GENERAL REVENUES | Do Not write in this space | Anticipated | | | | Realized in Cash in 1983 | |
|--|----------------------------------|-------------|-----|---|-----|---|-----|
| | | 1984 | | 1983 | | | |
| 3. Miscellaneous Revenues – (Continued) | | | | | | | |
| Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued) | xxxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| Other Special Items: (continued) | xxxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total Miscellaneous Revenues | 40004-00 | 735,135 | 00 | 679,647 66 683,575 85 | | 799,521 | 65 |
| 4. Receipts from Delinquent Taxes | 41419-00 | 75,000 | 00 | 75,000 | 00 | 110,796 | 48 |
| | | | | | | | |
| 5. Subtotal General Revenues (Items 1,2,3 and 4) | 40001-00 | 1,090,771 | 00 | 1,137,210 81 1,141,139 00 | | 1,292,881 | 28 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | | | | | | | |
| (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes | 41415-00 | 887,000 | 00 | 753,600 | 00 | xxxxxxxxxxx | xxx |
| (b) Addition to Local District School Tax | 41416-00 | | | | | xxxxxxxxxxx | xxx |
| Total Amount to be Raised by Taxes for Support of Municipal Budget | 40002-00 | 887,000 | 00 | 753,600 | 00 | 855,056 29 858,984 48 | |
| 7. Total General Revenues | 40000-00 | 1,977,771 | 00 | 1,890,810 81 1,894,739 00 | | 2,147,937 57 2,151,865 76 | |

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | Do Not Write In This Space | Appropriated | | | | | | Expended 1983 | | | | | |
|---|-------------------------------------|--------------|----|----------|----|---|--|---|----|-----------------|----|----------|----|
| (A) Operations – within “CAPS” | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| <u>GENERAL GOVERNMENT</u> | | | | | | | | | | | | | |
| <u>Administrative and Executive</u> | | | | | | | | | | | | | |
| Salaries and Wages | | 62,887 | 00 | 60,900 | 00 | | | 59,724 | 00 | 59,723 | 00 | 1 | 00 |
| Other Expenses | | 20,650 | 00 | 22,350 | 00 | | | 23,152 | 23 | 22,505 | 22 | 647 | 01 |
| <u>Financial Administration</u> | | | | | | | | | | | | | |
| Salaries and Wages | | 39,079 | 00 | 38,500 | 00 | | | 36,666 | 57 | 36,666 | 57 | | |
| Other Expenses | | 11,000 | 00 | 11,000 | 00 | | | 10,658 | 33 | 10,647 | 34 | 10 | 99 |
| <u>Assessment of Taxes</u> | | | | | | | | | | | | | |
| Salaries and Wages | | 18,970 | 00 | 17,900 | 00 | | | 17,900 | 00 | 17,900 | 00 | | |
| Other Expenses | | 4,855 | 00 | 3,700 | 00 | | | 4,950 | 00 | 4,694 | 47 | 255 | 53 |
| <u>Collection of Taxes</u> | | | | | | | | | | | | | |
| Salaries and Wages | | 7,632 | 00 | 7,200 | 00 | | | 7,200 | 00 | 7,200 | 00 | | |
| Other Expenses | | 4,980 | 00 | 4,980 | 00 | | | 5,674 | 89 | 5,674 | 89 | | |
| <u>Tax Sale</u> | | | | | | | | | | | | | |
| Other Expenses | | 200 | 00 | 200 | 00 | | | 138 | 60 | 9 | 00 | 129 | 60 |
| <u>Liquidation of Tax Title Liens and</u> | | | | | | | | | | | | | |
| <u>Foreclosed Property</u> | | | | | | | | | | | | | |
| Other Expenses | | 200 | 00 | 500 | 00 | | | | | | | | |
| | | | | | | | | | | | | | |

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued) | Do Not Write In This Space | Appropriated | | | | | | Expended 1983 | | | | | |
|--|-------------------------------------|--------------|----|----------|----|---|--|---|----|-----------------|----|----------|----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Legal Services and Costs | | | | | | | | | | | | | |
| Salaries and Wages | | 3,500 | 00 | 3,500 | 00 | | | 3,500 | 00 | 3,500 | 00 | | |
| Other Expenses | | 13,500 | 00 | 16,000 | 00 | | | 14,837 | 50 | 14,837 | 50 | | |
| Municipal Court | | | | | | | | | | | | | |
| Salaries and Wages | | 13,882 | 00 | 11,100 | 00 | | | 10,329 | 94 | 10,329 | 94 | | |
| Other Expenses | | 1,200 | 00 | 1,200 | 00 | | | 836 | 55 | 836 | 55 | | |
| Engineering Services and Costs | | | | | | | | | | | | | |
| Salaries and Wages | | 1,000 | 00 | 1,000 | 00 | | | 1,000 | 00 | 1,000 | 00 | | |
| Other Expenses | | 11,900 | 00 | 13,400 | 00 | | | 13,900 | 00 | 13,202 | 24 | 697 | 76 |
| Public Buildings and Grounds | | | | | | | | | | | | | |
| Salaries and Wages | | 8,957 | 00 | | | | | | | | | | |
| Other Expenses | | 82,100 | 00 | 86,100 | 00 | | | 83,700 | 00 | 78,561 | 21 | 5,138 | 79 |
| Planning Board | | | | | | | | | | | | | |
| Salaries and Wages | | 1,850 | 00 | 1,750 | 00 | | | 1,750 | 00 | 1,750 | 00 | | |
| Other Expenses | | 4,265 | 00 | 5,640 | 00 | | | 2,010 | 86 | 2,010 | 86 | | |
| Board of Adjustment | | | | | | | | | | | | | |
| Salaries and Wages | | 1,050 | 00 | 1,000 | 00 | | | 1,000 | 00 | 1,000 | 00 | | |
| Other Expenses | | 4,300 | 00 | 3,600 | 00 | | | 7,272 | 35 | 449 | 35 | 6,823 | 00 |
| Shade Tree Commission | | | | | | | | | | | | | |
| Other Expenses | | 1,500 | 00 | 1,500 | 00 | | | 325 | 00 | 325 | 00 | | |

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued) | Do Not Write In This Space | Appropriated | | | | | | Expended 1983 | | | | | |
|---|-------------------------------------|--------------|----|----------|----|---|--|---|----|-----------------|----|----------|--------|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Waterways Committee | | | | | | | | | | | | | |
| Other Expenses | | 500 | 00 | 500 | 00 | | | 390 | 09 | 390 | 09 | | |
| Environmental Commission (40:56A-1) | | | | | | | | | | | | | |
| Salaries and Wages | | 250 | 00 | 250 | 00 | | | 145 | 00 | 144 | 25 | | 75 |
| Other Expenses | | 800 | 00 | 800 | 00 | | | 216 | 10 | 216 | 10 | | |
| Insurance | | | | | | | | | | | | | |
| Surety Bonds | | 500 | 00 | 500 | 00 | | | 500 | 00 | 500 | 00 | | |
| Other Insurance Premiums | | 115,250 | 00 | 103,350 | 00 | | | 107,254 | 65 | 107,236 | 25 | | 18 40 |
| PUBLIC SAFETY | | | | | | | | | | | | | |
| Fire | | | | | | | | | | | | | |
| Other Expenses | | 17,300 | 00 | 17,300 | 00 | | | 17,300 | 00 | 17,185 | 99 | | 114 01 |
| Fire Hydrant Service | | 27,000 | 00 | 24,700 | 00 | | | 21,710 | 00 | 21,682 | 75 | | 27 25 |
| Police | | | | | | | | | | | | | |
| Salaries and Wages | | 408,035 | 35 | 378,135 | 00 | | | 358,055 | 06 | 358,055 | 06 | | |
| Other Expenses | | 51,525 | 00 | 39,000 | 00 | | | 41,140 | 00 | 41,122 | 93 | | 17 07 |
| First Aid Organization - Contribution | | 10,000 | 00 | 10,000 | 00 | | | 10,000 | 00 | 10,000 | 00 | | |
| Emergency Management Services | | | | | | | | | | | | | |
| Other Expenses | | 300 | 00 | 300 | 00 | | | 255 | 83 | 255 | 83 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued) | Do Not Write In This Space | Appropriated | | | | | | Expended 1983 | | | | | |
|---|-------------------------------------|--------------|----|----------|----|---|--|---|----|-----------------|----|----------|----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| STREETS AND ROADS | | | | | | | | | | | | | |
| Road Repairs and Maintenance (Public Works) | | | | | | | | | | | | | |
| Salaries and Wages | | 79,598 | 00 | 77,000 | 00 | | | 84,099 | 51 | 83,766 | 85 | 332 | 66 |
| Other Expenses | | 28,000 | 00 | 48,000 | 00 | | | 59,808 | 69 | 52,221 | 51 | 7,587 | 18 |
| Street Lighting | | 55,475 | 00 | 50,800 | 00 | | | 53,200 | 00 | 52,833 | 59 | 366 | 41 |
| SANITATION | | | | | | | | | | | | | |
| Garbage and Trash Removal | | | | | | | | | | | | | |
| Other Expenses | | 131,000 | 00 | 123,500 | 00 | | | 123,500 | 00 | 123,500 | 00 | | |
| HEALTH AND WELFARE | | | | | | | | | | | | | |
| Monmouth County Regional Health Commission | | | | | | | | | | | | | |
| #1 | | | | | | | | | | | | | |
| Other Expenses - R.S. 26:3-87 | | 20,320 | 00 | 19,350 | 00 | | | 19,350 | 00 | 19,350 | 00 | | |
| Administration of Public Assistance | | | | | | | | | | | | | |
| Salaries and Wages | | 1,250 | 00 | 1,250 | 00 | | | 1,250 | 00 | 1,250 | 00 | | |
| Other Expenses | | 50 | 00 | 50 | 00 | | | 50 | 00 | | | 50 | 00 |
| RECREATION AND EDUCATION | | | | | | | | | | | | | |
| Parks and Playgrounds | | | | | | | | | | | | | |
| Salaries and Wages | | 7,600 | 00 | 8,500 | 00 | | | 6,823 | 00 | 6,823 | 00 | | |
| Other Expenses | | 15,080 | 00 | 13,780 | 00 | | | 17,988 | 36 | 16,199 | 15 | 1,789 | 21 |

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued) | Do Not Write In This Space | Appropriated | | | | | | | | Expended 1983 | | | |
|---|-------------------------------------|--------------|-----|------------|-----|---|-----|---|-----|-----------------|-----|------------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Unclassified: | xxxxxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx |
| Utilities: | xxxxxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx |
| Gasoline | 31738-99 | | | | | | | | | | | | |
| Fuel Oil | 31738-99 | | | | | | | | | | | | |
| Electricity | 32312-99 | | | | | | | | | | | | |
| Telephone and Telegraph | 32312-99 | | | | | | | | | | | | |
| Natural Gas | 32312-99 | | | | | | | | | | | | |
| Heating Oil | 32312-99 | | | | | | | | | | | | |
| Street Lighting | 31705-99 | | | | | | | | | | | | |
| Fire Hydrant Service | 31514-99 | | | | | | | | | | | | |
| Water | 32312-99 | | | | | | | | | | | | |
| Other (Specify) | xxxxxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Total Operations (Item 8(A)) within "CAPS" | 32315-00 | 1,295,880 | 35 | 1,236,585 | 00 | | | 1,235,832 | 46 | 1,211,140 | 91 | 24,691 | 55 |
| B. Contingent | 32301-00 | | | | | xxxxxxxxxx | xxx | | | | | | |
| Total Operations Including Contingent – within "CAPS" | 30001-00 | 1,295,880 | 35 | 1,236,585 | 00 | | | 1,235,832 | 46 | 1,211,140 | 91 | 24,691 | 55 |
| Detail: | | | | | | | | | | | | | |
| Salaries and Wages | 30001-11 | 634,750 | 00 | 609,485 | 00 | | | 590,712 | 43 | 590,378 | 02 | 334 | 41 |
| Other Expenses (Including Contingent) | 30001-99 | 661,130 | 35 | 627,100 | 00 | | | 645,120 | 03 | 620,762 | 89 | 24,357 | 14 |

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND-APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | Do Not Write In This Space | Appropriated | | | | | | | | Expended 1983 | | | |
|---|-------------------------------------|--------------|-----|-----------|-----|---|-----|---|-----|-----------------|-----|----------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| (E) Deferred Charges and Statutory Expenditures— Municipal within "CAPS" (Continued) | xxxxxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx |
| (2) STATUTORY EXPENDITURES: | xxxxxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx |
| Contribution to: Public Employees' Retirement System | 32702-00 | 30,066 | 18 | 24,800 | 00 | | | 25,252 | 54 | 25,252 | 54 | | |
| Social Security System (O.A.S.I.) | 32703-00 | 28,055 | 00 | 22,000 | 00 | | | 22,300 | 00 | 19,595 | 79 | 2,704 | 21 |
| Consolidated Police and Firemen's Pension Fund | 32705-00 | | | | | | | | | | | | |
| Police and Firemen's Retirement System of N.J. | 32706-00 | 53,774 | 96 | 46,850 | 00 | | | 46,850 | 00 | 46,835 | 65 | 14 | 35 |
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| Total Deferred Charges and Statutory Expenditures—Municipal within "CAPS" | 30004-00 | 111,896 | 14 | 93,650 | 00 | | | 94,402 | 54 | 91,683 | 98 | 2,718 | 56 |
| (F) Judgments | 32711-00 | | | | | | | | | | | | |
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| (H-1) Total General Appropriations for Municipal Purposes within "CAPS" | 30005-00 | 1,407,776 | 49 | 1,330,235 | 00 | | | 1,330,235 | 00 | 1,302,824 | 89 | 27,410 | 11 |

CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations – Excluded from "CAPS" | | Appropriated | | | | | | | | Expended 1983 | | | |
|--|----------|--------------|-----|-------------|-----|---|-----|---|-----|-----------------|-----|-------------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Utilities: (N.J.S.A. 40A:4-45.3 m) | | | | | | | | | | | | | |
| Gasoline | 31738-99 | | | | | | | | | | | | |
| Fuel Oil | 31738-99 | | | | | | | | | | | | |
| Electricity | 32312-99 | | | | | | | | | | | | |
| Telephone and Telegraph | 32312-99 | | | | | | | | | | | | |
| Natural Gas | 32312-99 | | | | | | | | | | | | |
| Heating Oil | 32312-99 | | | | | | | | | | | | |
| Street Lighting | 31705-99 | | | | | | | | | | | | |
| Fire Hydrant Service | 31514-99 | | | | | | | | | | | | |
| Water | 32312-99 | | | | | | | | | | | | |
| Other (Specify) | xxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| Public Assistance (State Aid Agreement) | | | | 1,000 | 00 | | | 1,000 | 00 | 1,000 | 00 | | |
| Decrease in Federal Revenue Sharing | | | | | | | | | | | | | |
| P.L. 1983, C. 49 | | | | | | | | | | | | | |
| Police | | | | | | | | | | | | | |
| Salaries and Wages | | 10,724 | 00 | 17,232 | 00 | | | 17,232 | 00 | 17,232 | 00 | | |
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CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | | | Appropriated | | | | | | | | Expended 1983 | | | |
|---|--|----------|--------------|-----|-------------|-----|---|-----|---|-----|-----------------|-----|-------------|-----|
| | | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| (A) Operations – Excluded from "CAPS" (Cont'd.) | | | | | | | | | | | | | | |
| State and Federal Programs Off-Set By Revenues (Continued) | | xxxxxxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx | xxxxxxxxxxx | xxx |
| Municipal Purpose Tax Assistance Act | | | | | | | | | | | | | | |
| of 1980: | | | | | | | | | | | | | | |
| Police | | | | | | | | | | | | | | |
| Salaries and Wages | | | 7,408 | 65 | 7,828 | 76 | | | 7,828 | 76 | 7,828 | 76 | | |
| Coastal Grant | | | | | | | | | | | | | | |
| Other Expenses | | | 1,000 | 00 | | | | | | | | | | |
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| Total Operations – Excluded from "CAPS" | | 30023-00 | 87,649 | 51 | 88,473 | 76 | | | 88,473 | 76 | 87,662 | 10 | 811 | 66 |
| Detail: | | | | | | | | | | | | | | |
| Salaries and Wages | | 30023-11 | 76,484 | 65 | 77,723 | 76 | | | 77,723 | 76 | 77,606 | 96 | 116 | 80 |
| Other Expenses | | 30023-99 | 11,164 | 86 | 10,750 | 00 | | | 10,750 | 00 | 10,055 | 14 | 694 | 86 |

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND-APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (C) Capital Improvements—Excluded from "CAPS" | Do Not Write In This Space | Appropriated | | | | | | | | Expended 1983 | | | |
|--|-------------------------------------|--------------|-----|------------|-----|---|-----|---|-----|-----------------|-----|------------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
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| State and Federal Programs Off-Set By Revenues | xxxxxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx | xxxxxxxxxx | xxx |
| 1979 Transportation Bond Issue Programs | 31741-77 | | | | | | | | | | | | |
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CURRENT FUND-APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS" | Do Not Write In This Space | Appropriated | | | | | | Expended 1983 | | | | | |
|--|-------------------------------------|--------------|----|----------|----|---|--|---|----|-----------------|----|-------------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Payment of Bond Principal | 32501-00 | 65,000 | 00 | 65,000 | 00 | | | 65,000 | 00 | 65,000 | 00 | xxxxxxxxxxx | xxx |
| Payment of BondsAnticipation Notes and Capital Notes | 32510-00 | 83,000 | 00 | 90,000 | 00 | | | 90,000 | 00 | 90,000 | 00 | xxxxxxxxxxx | xxx |
| Interest on Bonds | 32512-00 | 30,284 | 00 | 34,144 | 00 | | | 34,144 | 00 | 34,144 | 00 | xxxxxxxxxxx | xxx |
| Interest on Notes | 32520-00 | 24,000 | 00 | 22,000 | 00 | | | 22,000 | 00 | 21,710 | 88 | xxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxx | xxx |
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CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | Do Not Write In This Space | Appropriated | | | | | | Expended 1983 | | | | | |
|--|-------------------------------------|--------------|----|------------|----|---|----|---|----|-----------------|----|------------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| (E) Deferred Charges – Municipal – Excluded from “CAPS” | xxxxxxx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xxx |
| (I) DEFERRED CHARGES: | xxxxxxx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xx | xxxxxxxxxx | xxx |
| Emergency Authorizations | 32607-00 | | | | | xxxxxxxxxx | xx | | | | | xxxxx | xxx |
| Special Emergency Authorizations – 5 Years (40A:4-55) | 32619-00 | 14,505 | 00 | 14,505 | 00 | xxxxxxxxxx | xx | 14,505 | 00 | 14,505 | 00 | xxxxxxxxxx | xxx |
| Special Emergency Authorizations – 3 Years (40A:4-55.1) (40A:4-55.13) | 32620-00 | | | | | xxxxxxxxxx | xx | | | | | xxxxxxxxxx | xxx |
| | | | | | | xxxxxxxxxx | xx | | | | | xxxxxxxxxx | xxx |
| | | | | | | xxxxxxxxxx | xx | | | | | xxxxxxxxxx | xxx |
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| | | | | | | xxxxxxxxxx | xx | | | | | xxxxxxxxxx | xxx |
| | | | | | | xxxxxxxxxx | xx | | | | | xxxxxxxxxx | xxx |
| | | | | | | xxxxxxxxxx | xx | | | | | xxxxxxxxxx | xxx |
| | | | | | | xxxxxxxxxx | xx | | | | | | |

CURRENT FUND – APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | Do Not Write In This Space | Appropriated | | | | | | | | Expended 1983 | | | |
|---|-------------------------------------|--------------|-----|-----------------------------------|---------------------|---|-----|---|---------------------|-----------------------------------|---------------------|----------|-----|
| | | for 1984 | | for 1983 | | for 1983 By Emergency Appropriation | | Total for 1983 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| For Local District School Purposes – Excluded from "CAPS" | xxxxxxxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xx | xxxxxxxx | xxx |
| (I) Type I District School Debt Service | xxxxxxxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xx | xxxxxxxx | xxx |
| Payment of Bond Principal | 32502-00 | | | | | | | | | | | xxxxxxxx | xxx |
| Payment of Bond Anticipation Notes | 32529-00 | | | | | | | | | | | xxxxxxxx | xxx |
| Interest on Bonds | 32525-00 | | | | | | | | | | | xxxxxxxx | xxx |
| Interest on Notes | 32526-00 | | | | | | | | | | | xxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxx | xxx |
| Total of Type I District School Debt Service – Excluded from "CAPS" | 30006-00 | | | | | | | | | | | xxxxxxxx | xxx |
| (J) Deferred Charges and Statutory Expenditures – Local School – Excluded from "CAPS" | xxxxxxxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xxx | xxxxxxxx | xx | xxxxxxxx | xxx |
| Emergency Authorizations – Schools | 32610-00 | | | | | xxxxxxxx | xxx | | | | | xxxxxxxx | xxx |
| Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20 | 32609-00 | | | | | | | | | | | xxxxxxxx | xxx |
| Total of Deferred Charges and Statutory Expendi- tures– Local School–Excluded from "CAPS" | 30007-00 | | | | | | | | | | | xxxxxxxx | xxx |
| (K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) – Excluded from "CAPS" | 30008-00 | | | | | | | | | | | xxxxxxxx | xxx |
| (O) Total General Appropriations – Excluded from "CAPS" | 30010-00 | 315,438 | 51 | 325,122 | 76 | | | 325,122 | 76 | 324,021 | 98 | 811 | 66 |
| | | | | | | | | | | | | | |
| (L) Subtotal General Appropriations (Items (H1) and (O)) | 30009-00 | 1,723,215 | 00 | 1,655,357 | 76 | | | 1,655,357 | 76 | 1,626,846 | 87 | 28,221 | 77 |
| (M) Reserve for Uncollected Taxes | 32714-00 | 254,556 | 00 | 235,453 239,381 | 05 24 | xxxxxxxx | xxx | 235,453 239,381 | 05 24 | 235,453 239,381 | 05 24 | xxxxxxxx | xxx |
| | | | | 1,890,810 1,894,739 | 81 00 | | | 1,890,810 1,894,739 | 81 00 | 1,862,299 1,866,228 | 92 11 | 28,221 | 77 |
| 9. Total General Appropriations | 30000-00 | 1,977,771 | 00 | 1,894,739 | 00 | | | 1,894,739 | 00 | 1,866,228 | 11 | 28,221 | 77 |

DEDICATED ASSESSMENT BUDGET

| 18. DEDICATED REVENUES FROM | Anticipated | | | | Realized in Cash | | |
|--|--------------|--|----------|--|------------------|--|---------------------------------|
| | for 1984 | | for 1983 | | in 1983 | | |
| Assessment Cash | | | | | | | |
| | | | | | | | |
| Deficit (General Budget) | | | | | | | |
| Total Assessment Revenues | | | | | | | |
| 19. APPROPRIATIONS FOR ASSESSMENT DEBT | Appropriated | | | | Expended 1983 | | |
| | for 1984 | | for 1983 | | Paid or Charged | | Reserved |
| Payment of Bond Principal | | | | | | | x x x x x x x x x x x x x x x x |
| Payment of Bond Anticipation Notes | | | | | | | x x x x x x x x x x x x x x x x |
| Total Assessment Appropriations | | | | | | | x x x x x x x x x x x x x x x x |

Dedication by Rider -(N.J.S.A.40A:4-39)"The dedicated revenues anticipated during the year 1984 from Dog Licenses; State or Federal Aid for Maintenance of Libraries; Bequest; Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Policemen; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees Uniform Construction Code Act; . . Housing & Community Development Act of 1974.

.....

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 1983

| ASSETS | | | |
|---|---------|------------|----|
| Cash and Investments | 1110100 | 1,231,406 | 79 |
| Due From State of N.J. (c 20, P.L. 1971) | 1111000 | | |
| State Road Aid Allotments Receivable | 1110200 | | |
| Receivables with Offsetting Reserves: | xxxxxx | xxxxxxxxxx | xx |
| Taxes Receivable | 1110300 | 144,802 | 64 |
| Tax Title Liens Receivable | 1110400 | 11,119 | 78 |
| Property Acquired by Tax Title Lien Liquidation | 1110500 | 166,700 | 00 |
| Other Receivables | 1110600 | 7,170 | 62 |
| Deferred Charges Required to be in 1984 Budget | 1110700 | 14,505 | 00 |
| Deferred Charges Required to be in Budgets Subsequent to 1984 | 1110800 | 29,010 | 00 |
| Total Assets | 1110900 | 1,604,714 | 83 |

LIABILITIES, RESERVES AND SURPLUS

| | | | |
|---|---------|-----------|----|
| *Cash Liabilities | 2110100 | 905,134 | 57 |
| Reserves for Receivables | 2110200 | 329,793 | 04 |
| Surplus | 2110300 | 369,787 | 22 |
| Total Liabilities, Reserves and Surplus | 2110400 | 1,604,714 | 83 |

| | | | |
|---|---------|---------|----|
| School Tax Levy Unpaid | 2220100 | 785,108 | 60 |
| Less: School Tax Deferred | 2220200 | NONE | |
| *Balance Included in Above "Cash Liabilities" | 2220300 | 785,108 | 60 |

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

| | | YEAR 1983 | | YEAR 1982 | |
|--|---------|-----------|----|-----------|----|
| Surplus Balance January 1st | 2310100 | 462,568 | 40 | 587,915 | 23 |
| CURRENT REVENUE ON A CASH BASIS: | | | | | |
| Current Taxes | | | | | |
| *(Percentage collected: 1983 95 %, 1982 97.18 %) | 2310200 | 4,623,590 | 30 | 4,378,291 | 19 |
| Delinquent Taxes | 2310300 | 110,796 | 48 | 93,718 | 08 |
| Other Revenue and Additions to Income | 2310400 | 834,780 | 46 | 830,670 | 36 |
| Total Funds | 2310500 | 6,031,735 | 64 | 5,890,594 | 86 |
| EXPENDITURES AND TAX REQUIREMENTS: | | | | | |
| Municipal Appropriations | 2310600 | 1,655,068 | 64 | 1,663,018 | 76 |
| School Taxes (Including Local and Regional) | 2310700 | 2,870,557 | 71 | 2,793,327 | 80 |
| County Taxes (Including Added Tax Amounts) | 2310800 | 1,133,429 | 35 | 1,032,791 | 59 |
| Special District Taxes | 2310900 | | | | |
| Other Expenditures and Deductions from Income | 2311000 | 2,892 | 72 | 8,888 | 31 |
| Total Expenditures and Tax Requirements | 2311100 | 5,661,948 | 42 | 5,498,026 | 46 |
| Less: Expenditures to be Raised by Future Taxes | 2311200 | | | 70,000 | 00 |
| Total Adjusted Expenditures and Tax Requirements | 2311300 | 5,661,948 | 42 | 5,428,026 | 46 |
| Surplus Balance December 31st | 2311400 | 369,787 | 22 | 462,568 | 40 |

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 1984 Budget

| | | | |
|--|---------|---------|----|
| Surplus Balance December 31, 1983 | 2311500 | 369,787 | 22 |
| Current Surplus Anticipated in 1984 Budget | 2311600 | 280,636 | 00 |
| Surplus Balance Remaining | 2311700 | 89,151 | 22 |

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

– A plan for all capital expenditures for the current fiscal year.

If no capital budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM – A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000, and all county governments)

☐ _____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The capital improvement program is a modest one and is subject to change.

CAPITAL BUDGET (Current Year Action)

1984

Local Unit Borough of Oceanport

| 1 PROJECT | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SERVICES FOR CURRENT YEAR 1984 | | | | | 6 TO BE FUNDED IN FUTURE YEARS |
|--------------------------------|------------------------|------------------------------|--|---|-------------------------------------|--------------------------|---|--------------------------|--------------------------------------|
| | | | | 5a 1984 Budget Appropriations | 5b Capital Im- provement Fund | 5c Capital Surplus | 5d Grants in Aid and Other Funds | 5e Debt Authorized | |
| Equipment | | 90,000. | | | 4,500. | | | 85,500. | |
| Boro Hall Parking Lot & Ramp * | | | | | | | | | |
| Public Works Garage Grounds * | | | | | | | | | |
| Road & Drains Improvement * | | * 130,500. | | | * 6,600. | | | * 123,900. | |
| Acq. of Real Property for | | | | | | | | | |
| Borough Use | | 157,500 | | | 7,500. | | | 150,000. | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TOTALS ALL PROJECTS | | 378,000. | | | 18,600. | | | 359,400. | |

3 YEAR CAPITAL PROGRAM 19 84 -19 86
Anticipated PROJECT Schedule
and Funding Requirement

Local Unit Borough of Oceanport

| 1 PROJECT | 2 Project Number | 3 Estimated Total Cost | 4 Estimated Completion Time | 5 Funding Amounts Per Year | | | | | |
|--|------------------------|------------------------------|--------------------------------------|-------------------------------|----------|---------|------|------|------|
| | | | | Budget Year 1984 | 1985 | 1986 | 1987 | 1988 | 1989 |
| Equipment | | 90,000. | | 90,000. | | | | | |
| Boro Hall Parking Lot & Ramp | | 48,500. | | 48,500. | | | | | |
| Public Works Garage Grounds | | 22,000. | | 22,000. | | | | | |
| Roads & Drains Imp't. | | 60,000. | | 60,000. | | | | | |
| Butler Building | | 40,000. | | | | 40,000. | | | |
| Fire Truck | | 125,000. | | | 125,000. | | | | |
| Computer | | 25,000. | | | | 25,000. | | | |
| Road Improvement | | 30,000. | | | | 30,000. | | | |
| Acquisition of Real Property for Borough Use | | 157,500. | | 157,500. | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TOTALS ALL PROJECTS | | 598,000. | | 378,000. | 125,000. | 95,000. | | | |

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Sheet 34

SECTION 2—UPON ADOPTION FOR YEAR 1984

(Only To be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Oceanport, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a) \$ 887,000.00 (Item 2 below) for municipal purposes and
 (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and
 (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

RECORDED VOTE

(Insert last name)

Ayes

APRUZZI
BRYAN
GALLINA
D'AMICO
MARRA

Nays

Abstained

Absent

FILIPPONE

SUMMARY OF REVENUES

1. GENERAL REVENUES

| | | |
|---|----------|------------------------|
| Surplus Anticipated | 40003-10 | \$ <u>280,636.00</u> |
| Miscellaneous Revenue Anticipated | 40004-10 | \$ <u>735,135.00</u> ✓ |
| Receipts from Delinquent Taxes | 41419-10 | \$ <u>75,000.00</u> ✓ |
| 2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (ITEM 6(a), Sheet 11) | 41415-10 | \$ <u>887,000.00</u> ✓ |

3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:

Item 6, sheet 38

40010-10 \$

Item 6 (b), sheet 11 (N.J.S.A. 40A:4-14)

41416-10 \$

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

\$

4. To be added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6(b), sheet 11 (N.J.S.A. 40A:4-14)

41416-10 \$

Total Revenues

40000-10 \$ 1,975,735.00 1,177,771.00 ✓

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

| | | |
|--|---------|--|
| Within "CAPS" | xxxxxxx | xxxxxxxxxxxxxxxxxxxxxx |
| (a & b) Operations Including Contingent | | \$ ^{1,295,840.35} 1,293,844.35 ✓ |
| (e) Deferred Charges and Statutory Expenditures – Municipal | | \$ 111,896.14 ✓ |
| (f) Judgments | | \$ |
| Excluded from "CAPS" | xxxxxxx | xxxxxxxxxxxxxxxxxxxxxx |
| (a) Operations – Total Operation Excluded From "CAPS" | | \$ 87,649.51 ✓ |
| (c) Capital Improvements | | \$ 11,000.00 ✓ |
| (d) Municipal Debt Service | | \$ 202,284.00 ✓ |
| (e) Deferred Charges – Municipal | | \$ 14,505.00 ✓ |
| (n) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3) | | \$ |
| (g) Cash Deficit | | \$ |
| (k) For Local District School Purposes | | \$ |
| (m) Reserve for Uncollected Taxes (Include Other Reserves if Any) | | \$ 254,556.00 ✓ |
| 6. SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13) | | \$ |
| Total Appropriations | | \$ ^{1,977,771.00} 1,975,735.00 ✓ |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on the 5th day of April, 1984. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 1984 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Government Services.

84 APR 10 4:58 PM
DIVISION OF LOCAL GOVERNMENT SERVICES

Patricia L. Varca
Clerk

Certified by me

This 5th day of April, 1984.