

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

May 7, 1985

ADOPTED COPY

ADOPTED BUDGET CERTIFICATION

Borough of Oceanport

County of Monmouth

I certify that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me. Any changes required as a condition to such approval have been made and the adopted budget is certified with respect to the foregoing.

Department of Community Affairs
Division of Local Government Services
Barry Skokowski, Director

440

By

Joseph V. Scrivo

Joseph V. Scrivo

Sheet 21: Deleted the amount Appropriated for 1985, "Revenue Sharing Funds, Entitlement Period 10/1/83 to 9/30/84, Police, Salaries and Wages" \$35,329.00 and inserted the same under "Entitlement Period 10-1-84 to 9-30-85 Police, Salaries and Wages" to properly reflect the allocation of funds.

Deleted the amount appropriated for 1985 "Revenue Sharing Funds, Interest Earned on Investment of Allotment, Entitlement Period 10-1-82 to 9-30-83, Police, Salaries and Wages \$3,700.00 and inserted the same under "Interest Earned on Investment of Allotment, Entitlement Period 10-1-83 to 9-30-84, Police, Salaries and Wages" to properly reflect the allocation of funds.

Sheet 35: Ink changes made to date of adoption and certification date prior to receipt by this office.



(Before Preparing this Budget, Read the "Budget Manual")

Trenton Adoption

1985
LOCAL MUNICIPAL BUDGET

470

Local Budget of the Monmouth Borough of Oceanport, County of _____
for the fiscal year 1985

It is hereby certified that the budget and capital budget annexed hereto and hereby made a part hereof is a true copy of the budget and capital budget approved by resolution of the governing body on the

14th day of March, 1985

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40 A:4-6 and N.J.A.C. 5:30-4.4 (d).

Certified by me

This 14th day of March, 1985

It is hereby certified that the approved budget annexed hereto and hereby made a part is an exact copy of the original on file with the clerk of the governing body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

This 14th day of March, 1985

ADOPTED COPY

Patricia L. Varca
Clerk

222 Monmouth Blvd., Oceanport, N.J. 07757

Address

(201) 222-8221

Phone Number

ARMOUR S. HULSART AND COMPANY

Armour S. Hulsart

Registered Municipal Accountant

P.O. Box 1409, Wall, N.J. 07719

Address

(201) 681-4990

Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1985 By _____

(Do Not Advertise This Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1985 By _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget:

_____ Borough _____ of Oceanport _____ County of Monmouth _____

LOCAL BUDGET NOTICE

Section 1.

Local Budget of the Borough of Oceanport, County of Monmouth
for the fiscal year 1985

Be It Resolved, that the following statements of revenues and appropriations shall constitute the local budget for the year 1985

Be It Further Resolved, that said budget be published in The Daily Register
in the issue of March 22 1985

The governing body of the Borough of Oceanport does hereby approve the following as the budget for the year 1985

RECORDED VOTE
(Insert last name)

Ayes

BECKER
APRUZZI
FILIPPONE
SCHNEIDER
GALLINA
MARRA

Nays

Abstained

Absent

Notice is hereby given that the budget, federal revenue sharing allotments and tax resolution was approved by the Borough Council
of the Borough of Oceanport, County of Monmouth, on March 14 1985

A hearing on the budget, federal revenue sharing allotments and tax resolution will be held at The Municipal Building, on April 18 1985

at 8:00 o'clock (P.M.) at which time and place objections to said budget federal revenue sharing allotments and tax resolution for the year 1985 may be presented by taxpayers or
~~XXXXXXXXXXXX~~ other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Sheet 3

EXPLANATORY STATEMENT – (Continued)
SUMMARY OF 1984 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations – Adopted Budget	1,977,771 00			
Budget Appropriations Added by N.J.S.A. 40A:4-87	20,365 92			
Emergency Appropriations				
Total Appropriations	1,998,136 92			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,963,089 65			
Reserved	35,047 27			
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Canceled	1,998,136 92			
Overexpenditures*				

*See Budget Appropriation Items so marked to the right of column "Expended 1984 Reserved."

	Year 1985		Year 1984	
	Amount	Rate	Amount	Rate
Municipal	\$ 961,000.00	.496	887,000.00	.457

*Explanation of Appropriations for
"Other Expenses"*

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

EXPLANATORY STATEMENT – (Continued)

BUDGET MESSAGE

Appropriation Caps

Chapter 68, Public Laws of 1976 as amended, places limits on municipal expenditures. Commonly referred to as a 5% "Cap", it is actually calculated by a method established by the law.

The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 1984 Budget for Total General Appropriations, the following 1984 budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service, State or Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3%, Capital Expenditures, certain energy costs, and mandated expenditures by state or federal law after Aug. 18, 1976 allowed in prior budgets. Take the resulting figure and multiply it by .05, and this gives you the basic "Cap", or the amount of appropriation increase allowed over the 1984 total General Appropriations.

In addition to the increase allowed above, other increases are allowed:

- (A) Increases funded by increased valuations from new construction or improvements.
- (B) From new or increased service fees.
- (C) Sale of municipal assets.
- (D) Expenditures mandated by state or federal law after 8-18-76.
- (E) Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvement for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefore between a municipality and any other municipality, county, school or other district, agency, authority, commission, instrumentality, public corporation, body corporate and politic or political subdivision of this state. Appropriations for the

items subtracted in the above paragraph may be set at an necessary level and are not subject to the "Cap".

- (F) Capital expenditures.
- (G) Certain energy costs in excess of 110% of 1984.
- (H) If the "Index Rate" exceeds 5% the increase to the "Index Rate" can be used by ordinance.
- (I) Amounts expended for the conduct of an election required by law to be held at a time other than the regular election.

Also, the "Cap" may be exceeded if approved by referendum.

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation

Total General Appropriations for 1984		\$ 1,977,771.00
Exceptions:		
Less:		
Total Operations - Excluded from Caps	87,649.51	
Total Capital Improvements - Excluded from Caps	11,000.00	
Total Municipal Debt Service - Excluded from Caps	202,284.00	
Emergency Authorizations - Excluded from Caps	14,505.00	
Reserve for Uncollected Taxes	254,556.00	
Total Exceptions		569,994.51
Amount on Which 5% Cap is Applied		1,407,776.49

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

		EXPLANATORY STATEMENT – (Continued)		
		BUDGET MESSAGE		
5% Cap		70,388.82		
Allowable Operating Appropriations Before				
Additional Exceptions per (N.J.S. 40A:4-45.3)		1,478,165.31		
Additional 1.5% to 6.50% Index Rate		21,116.64		
Added Assessment \$2,488,200. x Local Purposes Tax				
Rate .457		11,371.07		
Senior Citizen Housing in Lieu of Taxes				
\$ 23,276.29 1984				
- 22,620.29 Less 1983		656.00		
Allowable Operating Appropriations		<u>\$ 1,511,309.02</u>		
<u>Split Functions Required by "Cap"</u>				
	<u>Inside</u>	<u>Outside</u>	<u>Total</u>	
	<u>Cap</u>	<u>Cap</u>		
Police				
Salaries and Wages	\$ 444,389.00	67,077.52	511,466.52	
Other Expenses	35,964.00	21,888.00	57,852.00	

Sheet 3b (1)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND – ANTICIPATED REVENUES

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1984	
		1985		1984			
1. Surplus Anticipated	41910-00	265,000	00	280,636	00	280,636	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00						
Total Surplus Anticipated	40003-00	265,000	00	280,636	00	280,636	00
3. Miscellaneous Revenues:							
Licenses:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Alcoholic Beverages	41101-00	3,000	00	3,000	00	3,350	00
Other	41109-00	1,000	00	10,000	00	1,070	00
Fees and Permits:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Construction Code Official	41201-00	15,000	00	15,000	00	16,723	09
Other	41217-00	62,000	00	48,000	00	77,473	77
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Court	41301-00						
Other	41306-00						
Interest and Costs on Taxes	41421-00	15,000	69	12,006	14	21,455	23
Interest and Costs on Assessments	41422-00						
Parking Meters	41701-00						
Franchise and Gross Receipt Taxes	41414-00	300,000	00	300,000	00	335,360	00

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash	
		1985		1984		in 1984	
3. Miscellaneous Revenues – (Continued):							
State and Federal Revenues OFF-SET with Appropriations:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
1979 Transportation Bond Issue Programs	41551-00						
Revenue Sharing Funds:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Entitlement Period:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
October 1, 1982 to September 30, 1983	41822-			481 00		481 00	
October 1, 1983 to September 30, 1984	41822-			38,121 00		38,121 00	
October 1, 1984 to September 30, 1985	41822-	35,329	00				
	41822-						
	41822-						
Interest Earned on Investment of Allotment:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Entitlement Period:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
October 1, 1982 to September 30, 1983	41823-			4,000 00		4,000 00	
October 1, 1983 to September 30, 1984	41823-	3,700	00				
	41823-						
Safe and Clean Neighborhoods Program	41544-00						
Municipal Purpose Tax Assistance Act of 1980		14,532	52	15,860 50		15,860 50	
State Storm Damage Grant- Division of State Police				11,914 07		11,914 07	

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1984	
		1985		1984			
3. Miscellaneous Revenues – (Continued)							
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
<u>Other Special Items: (continued)</u>	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Miscellaneous Revenues	40004-00	767,804	00	755,500	92	845,249	24
4. Receipts from Delinquent Taxes	41419-00	120,000	00	75,000	00	145,315	62
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	1,152,804	00	1,111,136	92	1,271,200	86
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	961,000	00	887,000	00	xxxxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					xxxxxxxxxxx	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	961,000	00	887,000	00	1,045,880	20
7. Total General Revenues	40000-00	2,113,804	00	1,998,136	92	2,317,081	06

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – within "CAPS"	Do Not Write In This Space	Appropriated						Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation	Total for 1984 As Modified By All Transfers	Paid or Charged		Reserved	
GENERAL GOVERNMENT											
Administrative and Executive											
Salaries and Wages		45,972	00	62,887	00		62,887 00	60,785	35	2,101	65
Other Expenses		20,625	00	20,650	00		22,930 05	22,929	15		90
Financial Administration											
Salaries and Wages		41,720	00	39,079	00		39,079 00	37,401	36	1,677	64
Other Expenses		12,000	00	11,000	00		11,142 21	11,134	82	7	39
Assessment of Taxes											
Salaries and Wages		20,220	00	18,970	00		18,970 00	18,970	00		
Other Expenses		13,343	00	4,855	00		5,215 64	4,788	10	427	54
Collection of Taxes											
Salaries and Wages		8,128	00	7,632	00		7,632 00	7,632	00		
Other Expenses		4,980	00	4,980	00		5,330 00	5,046	84	283	16
Tax Sale											
Other Expenses		300	00	200	00		293 16	293	16		
Liquidation of Tax Title Leins and											
Foreclosed Property											
Other Expenses		100	00	200	00						

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1984					
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services and Costs													
Salaries and Wages		3,500	00	3,500	00			3,500	00	3,500	00		
Other Expenses		13,500	00	13,500	00			16,683	00	14,343	00	2,340	00
Municipal Court													
Salaries and Wages		14,157	00	13,882	00			14,282	00	14,282	00		
Other Expenses		1,500	00	1,200	00			1,312	00	1,282	33	29	67
Engineering Services and Costs													
Salaries and Wages		1,000	00	1,000	00			1,000	00	1,000	00		
Other Expenses		10,500	00	11,900	00			11,900	00	9,483	65	2,416	35
Public Buildings and Grounds													
Salaries and Wages		8,957	00	8,957	00			8,326	57	8,326	57		
Other Expenses		81,645	00	82,100	00			87,131	58	83,103	35	4,028	23
Planning Board													
Salaries and Wages		2,100	00	1,850	00			1,850	00	1,850	00		
Other Expenses		4,965	00	4,265	00			3,255	35	3,252	95	2	40
Board of Adjustment													
Salaries and Wages		1,150	00	1,050	00			1,050	00	1,050	00		
Other Expenses		4,300	00	4,300	00			3,968	31	3,018	31	950	00
Shade Tree Commission													
Other Expenses		1,500	00	1,500	00			811	00	311	00	500	00

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1984					
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
Waterways Committee													
Other Expenses		100	00	500	00			76	06	76	06		
Environmental Commission (40:56A-1)													
Salaries and Wages		250	00	250	00			224	34	174	34	50	00
Other Expenses		300	00	800	00			271	66	271	66		
Insurance													
Surety Bonds		500	00	500	00			500	00	497	00	3	00
Other Insurance Premiums		130,250	00	115,250	00			104,856	51	102,585	69	2,270	82
<u>PUBLIC SAFETY</u>													
Fire													
Other Expenses		19,300	00	17,300	00			19,568	77	19,081	61	487	16
Fire Hydrant Service		25,000	00	27,000	00			25,875	00	21,050	55	4,824	45
Police													
Salaries and Wages		444,389	00	408,035	35			405,708	35	405,688	44	19	91
Other Expenses		35,964	00	51,525	00			57,561	22	56,909	12	652	10
First Aid Organization - Contribution		10,000	00	10,000	00			10,000	00	10,000	00		
Emergency Management Services													
Other Expenses		300	00	300	00			1,151	53	1,151	53		

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1984					
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
STREETS AND ROADS													
Road Repair and Maintenance (Public Works)													
Salaries and Wages		85,477	00	79,598	00			78,341	72	78,131	78	209	94
Other Expenses		35,000	00	28,000	00			28,000	00	24,494	72	3,505	28
Street Lighting		61,000	00	55,475	00			57,195	74	56,612	23	583	51
SANITATION													
Garbage and Trash Removal													
Other Expenses		132,940	00	131,000	00			131,000	00	129,807	61	1,192	39
HEALTH AND WELFARE													
Monmouth County Regional Health													
Commission #1													
Other Expenses - R.S. 26:3-37		21,148	00	20,320	00			20,320	00	20,320	00		
Administration of Public Assistance													
Salaries and Wages		1,200	00	1,250	00			1,250	00	1,145	84	104	16
Other Expenses		100	00	50	00			50	00	40	00	10	00
RECREATION AND EDUCATION													
Parks and Playgrounds													
Salaries and Wages		7,500	00	7,600	00			7,600	00	7,072	00	528	00
Other Expenses		15,080	00	15,080	00			15,080	00	13,236	30	1,843	70

CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations within "CAPS" – (Continued)													
Unclassified:	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Utilities:	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99												
Heating Oil	32312-99												
Street Lighting	31705-99												
Fire Hydrant Service	31514-99												
Water	32312-99												
Other (Specify)	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Operations (Item 8(A)) within "CAPS"	32315-00	1,348,207	00	1,295,880	35			1,299,307	72	1,266,909	06	32,398	66
B. Contingent	32301-00					xxxxxxxxx	xxx						
Total Operations Including Contingent – within "CAPS"	30001-00	1,348,207	00	1,295,880	35			1,299,307	72	1,266,909	06	32,398	66
Detail:													
Salaries and Wages	30001-11	687,384	00	657,130	35			645,378	93	641,153	63	4,225	30
Other Expenses (Including Contingent)	30001-99	660,823	00	638,750	00			653,928	79	625,755	43	28,173	36

CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures— Municipal within "CAPS" (Continued)	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	32702-00	32,150	00	30,066	18			27,111	80	27,111	80		
Social Security System (O.A.S.I.)	32703-00	28,500	00	28,055	00			27,255	00	25,393	89	1,861	11
Consolidated Police and Firemen's Pension Fund	32705-00												
Police and Firemen's Retirement System of N.J.	32706-00	55,760	00	53,774	96			53,774	96	53,774	20		76
Total Deferred Charges and Statutory Expenditures—Municipal within "CAPS"	30004-00	116,410	00	111,896	14			108,141	76	106,279	89	1,861	87
(F) Judgments	32711-00												
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	1,464,617	00	1,407,776	49			1,407,449	48	1,373,188	95	34,260	53

CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
Utilities: (N.J.S.A. 40A:4-45.3 m)													
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99												
Heating Oil	32312-99												
Street Lighting	31705-99												
Fire Hydrant Service	31514-99												
Water	32312-99												
Other (Specify)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Public Assistance (State Aid Agreement)		1,500	00										
Decrease in Federal Revenue Sharing													
P.L. 1983, C.49													
Police													
Salaries and Wages		13,516	00	10,724	00			10,724	00	10,724	00		
Purchase of Police Cars		21,888	00										
Sanitation - Dumping Fees		29,000	00										

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not write in this space	Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set by Revenues	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Interest Earned On Investment of Allotment													
Entitlement Period 10/1/81 to 9/30/82													
Police													
Salaries and Wages													
Other Expenses													
Entitlement Period 10/1/82 to 9/30/83													
Police													
Salaries and Wages				481	00			481	00	481	00		
Entitlement Period 10/1/83 to 9/30/84													
Police													
Salaries and Wages		35,329	00	38,121	00			38,121	00	38,121	00		
Interest Earned on Investment of Allotment													
Entitlement Period 10/1/82 to 9/30/83													
Police													
Salaries and Wages		3,700	00	4,000	00			4,000	00	4,000	00		
INTEREST EARNED ON INVESTMENT OF ALLOTMENT ENTITLEMENT PERIOD 10/1/83 TO 9/30/84													
POLICE - SALARIES AND WAGES		3,700	00										
ENTITLEMENT PERIOD 10/1/84 TO 9/30/85													
POLICE - SALARIES AND WAGES		35,329	00										

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations – Excluded from “CAPS” (Cont’d.)													
State and Federal Programs Off-Set By Revenues (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Purpose Tax Assistance Act													
of 1980:													
Police													
Salaries and Wages		14,532	52	7,408	65			7,408	65	7,408	65		
Coastal Grant													
Other Expenses				1,000	00			1,000	00	458	45	541	55
Municipal Purpose Tax Assistance Act:													
Insurance Hospitalization				8,451	85			8,451	85	8,451	85		
Federal Emergency Management Grant:													
Buildings and Grounds- Other Expenses				7,000	00			2,000	00	2,000	00		
Legal - Other Expenses								4,600	00	4,600	00		
Police - Salaries and Wages								500	00	500	00		
Public Works - Other Expenses				4,914	07			4,814	07	4,814	07		
Total Operations – Excluded from “CAPS”	30023-00	146,490	52	108,015	43			108,225	43	107,438	69	786	74
Detail:													
Salaries and Wages	30023-11	85,602	52	76,984	65			76,984	65	76,984	65		
Other Expenses	30023-99	60,888	00	31,030	78			31,240	78	30,454	04	786	74

CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements—Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set By Revenues	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
1979 Transportation Bond Issue Programs	31741-77												
Total Capital Improvements Excluded from "CAPS"	30002-77	11,000	00	11,000	00			11,000	00	11,000	00		

CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 1984					
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	32501-00	65,000	00	65,000	00			65,000	00	65,000	00	xxxxxxxxxxx	xxx
Payment of BondsAnticipation Notes and Capital Notes	32510-00	83,000	00	83,000	00			83,755	00	83,755	00	xxxxxxxxxxx	xxx
Interest on Bonds	32512-00	25,929	00	30,284	00			30,284	00	30,284	00	xxxxxxxxxxx	xxx
Interest on Notes	32520-00	38,000	00	24,000	00			23,362	01	23,362	01	xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
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CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated						Expended 1984					
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges – Municipal – Excluded from “CAPS”	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
(I) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Emergency Authorizations	32607-00					xxxxxxxxxx	xx					xxxxx	xxx
Special Emergency Authorizations – 5 Years (40A:4-55)	32619-00	14,505	00	14,505	00	xxxxxxxxxx	xx	14,505	00	14,505	00	xxxxxxxxxx	xxx
Special Emergency Authorizations – 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
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CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1984			
		for 1985		for 1984		for 1984 By Emergency Appropriation		Total for 1984 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes – Excluded from "CAPS"	xxxxxxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xx	xxxxxxx	xxx
(I) Type I District School Debt Service	xxxxxxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xx	xxxxxxx	xxx
Payment of Bond Principal	32502-00											xxxxxxx	xxx
Payment of Bond Anticipation Notes	32529-00											xxxxxxx	xxx
Interest on Bonds	32525-00											xxxxxxx	xxx
Interest on Notes	32526-00											xxxxxxx	xxx
												xxxxxxx	xxx
												xxxxxxx	xxx
Total of Type I District School Debt Service – Excluded from "CAPS"	30006-00											xxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures – Local School – Excluded from "CAPS"	xxxxxxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xxx	xxxxxxx	xx	xxxxxxx	xxx
Emergency Authorizations – Schools	32610-00					xxxxxxx	xxx					xxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	32609-00											xxxxxxx	xxx
Total of Deferred Charges and Statutory Expendi- tures-- Local School--Excluded from "CAPS"	30007-00											xxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) – Excluded from "CAPS"	30008-00											xxxxxxx	xxx
(O) Total General Appropriations – Excluded from "CAPS"	30010-00	383,924	52	335,804	43			336,131	44	335,344	70	786	74
(L) Subtotal General Appropriations (Items (H1) and (O))	30009-00	1,848,541	52	1,743,580	92			1,743,580	92	1,703,533	65	35,047	27
(M) Reserve for Uncollected Taxes	32714-00	265,262	48	254,556	00	xxxxxxx	xxx	254,556	00	254,556	00	xxxxxxx	xxx
9. Total General Appropriations	30000-00	2,113,804	00	1,998,136	92			1,998,136	92	1,963,089	65	35,047	27

DEDICATED ASSESSMENT BUDGET

18. DEDICATED REVENUES FROM	Anticipated				Realized in Cash			
	for 1985		for 1984		in 1984			
Assessment Cash								
Deficit (General Budget)								
Total Assessment Revenues								
19. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended 1984			
	for 1985		for 1984		Paid or Charged		Reserved	
Payment of Bond Principal							x x x x x x x x x x x x x x x x x x	x x x
Payment of Bond Anticipation Notes							x x x x x x x x x x x x x x x x x x	x x x
Total Assessment Appropriations							x x x x x x x x x x x x x x x x x x	x x x

Dedication by Rider –(N.J.S.A.40A:4-39)“The dedicated revenues anticipated during the year 1985 from Dog Licenses; State or Federal Aid for Maintenance of Libraries; Bequest; Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Policemen; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees Uniform Construction Code Act; Housing and Community Development Act of 1974.....

.....

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.”

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 1984

ASSETS			
Cash and Investments	1110100	1,882,075	45
Due From State of N.J. (c 20, P.L. 1971)	1111000		
State Road Aid Allotments Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	187,509	80
Tax Title Liens Receivable	1110400	9,235	57
Property Acquired by Tax Title Lien Liquidation	1110500	161,700	00
Other Receivables	1110600	10,907	70
Deferred Charges Required to be in 1985 Budget	1110700	14,505	00
Deferred Charges Required to be in Budgets Subsequent to 1985	1110800	14,505	00
Total Assets	1110900	2,280,438	52

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,475,182	58
Reserves for Receivables	2110200	369,353	07
Surplus	2110300	435,902	87
Total Liabilities, Reserves and Surplus	2110400	2,280,438	52

School Tax Levy Unpaid	2220100	1,335,141	60
Less: School Tax Deferred	2220200	None	
*Balance Included in Above "Cash Liabilities"	2220300	1,335,141	60

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 1984		YEAR 1983	
Surplus Balance January 1st	2310100	363,124	39	462,568	40
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected: 1984 97 %, 1983 97 %)	2310200	4,994,416	21	4,617,296	47
Delinquent Taxes	2310300	145,315	62	110,796	48
Other Revenue and Additions to Income	2310400	880,403	56	835,051	83
Total Funds	2310500	6,383,259	78	6,025,713	18
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,743,580	92	1,655,068	64
School Taxes (Including Local and Regional)	2310700	3,010,724	48	2,870,557	71
County Taxes (Including Added Tax Amounts)	2310800	1,192,367	53	1,133,429	35
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	683	98	3,533	09
Total Expenditures and Tax Requirements	2311100	5,947,356	91	5,662,588	79
Less: Expenditures to be Raised by Future Taxes	2311200				
Total Adjusted Expenditures and Tax Requirements	2311300	5,947,356	91	5,662,588	79
Surplus Balance December 31st	2311400	435,902	87	363,124	39

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 1985 Budget

Surplus Balance December 31, 1984	2311500	435,902	87
Current Surplus Anticipated in 1985 Budget	2311600	265,000	00
Surplus Balance Remaining	2311700	170,902	87

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

– A plan for all capital expenditures for the current fiscal year.

If no capital budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM – A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000, and all county governments)

☐ _____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The capital improvement program is a modest one and is subject to change.

CAPITAL BUDGET (Current Year Action)

1985

Local Unit Borough of Oceanport

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 1985					6 TO BE FUNDED IN FUTURE YEARS
				5a 1985 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Equipment		25,000.			1,250.			23,750.	
Computer for Police Dept.		10,000.			500.			9,500.	
Computer for Finance Dept.		40,000.			2,000.			38,000.	
Imp't. to Public Works Bldg.		75,000.			3,750.			71,250.	
TOTALS ALL PROJECTS		150,000.			7,500.			142,500.	

3 YEAR CAPITAL PROGRAM 1985 -19 87
Anticipated PROJECT Schedule
and Funding Requirement

Local Unit Borough of Oceanport

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 Funding Amounts, Per Year					
				Budget Year 1985	1986	1987	1988	1989	1990
Purchase of Equipment		25,000.		25,000.					
Computer for Police Dept.		10,000.		10,000.					
Computer for Finance Dept.		40,000.		40,000.					
Improvement to Public Works Bldg.		75,000.		75,000.					
Road Improvement		100,000.			50,000.	50,000.			
TOTALS ALL PROJECTS		250,000.		150,000.	50,000.	50,000.			

3 YEAR CAPITAL PROGRAM 1985 -- 1987

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of Oceanport

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants In Aid And Other Funds	7 BONDS AND NOTES			
		Current Year 1985	Future Years				General	Self Liquidating	Assessment	School
Purchase of Equipment	25,000.			1,250.			23,750.			
Computer for Police Dept.	10,000.			500.			9,500.			
Computer for Finance Dept.	40,000.			2,000.			38,000.			
Imp't. to Public Works Bldg.	75,000.			3,750.			71,250.			
Road Improvement	100,000.			5,000.			95,000.			
TOTALS ALL PROJECTS	250,000.			12,500.			237,500.			

SECTION 2—UPON ADOPTION FOR YEAR 1985
(Only To be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the _____ Mayor and Council _____ of the _____ Borough _____ of _____ Oceanport _____, County of _____ Monmouth _____ that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of
(a) \$ 961,000.00 (Item 2 below) for municipal purposes and
(b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and
(c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

RECORDED VOTE
(Insert last name)

Ayes {
BECKER
APRUZZI
FILIPPONE
GALLINA
MARRA

Nays {

Abstained {

Absent { SCHNEIDER

SUMMARY OF REVENUES

1. GENERAL REVENUES

Surplus Anticipated	40003-10	\$ 265,000.00
Miscellaneous Revenue Anticipated	40004-10	\$ 767,804.00
Receipts from Delinquent Taxes	41419-10	\$ 120,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (ITEM 6(a), Sheet 11)	41415-10	\$ 961,000.00

3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:

Item 6, sheet 38

40010-10 \$

Item 6 (b), sheet 11 (N.J.S.A. 40A:4-14)

41416-10 \$

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

\$

4. To be added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6(b), sheet 11 (N.J.S.A. 40A:4-14)

41416-10 \$

Total Revenues

40000-10 \$ 2,113,804.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a & b) Operations Including Contingent		\$ 1,348,207.00
(e) Deferred Charges and Statutory Expenditures – Municipal		\$ 116,410.00
(f) Judgments		\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a) Operations – Total Operation Excluded From "CAPS"		\$ 146,490.52
(c) Capital Improvements		\$ 11,000.00
(d) Municipal Debt Service		\$ 211,929.00
(e) Deferred Charges – Municipal		\$ 14,505.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 265,262.48
6. SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		\$
Total Appropriations		\$ 2,113,804.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on the 18th 2ND day of April MAY, 1985. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 1985 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Government Services.

Patricia L. Varca
Clerk

Certified by me

This 18th 2ND day of April MAY, 1985.