

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

June 18, 1987

ADOPTED BUDGET CERTIFICATION

Borough of Oceanport

County of Monmouth

I certify that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me. Any changes required as a condition to such approval have been made and the adopted budget is certified with respect to the foregoing.

Department of Community Affairs
Division of Local Government Services
Barry Skokowski, Sr., Director

By

Arthur L. Rosie

Arthur L. Rosie

529

Sheet 21: Inserted the line-item "Fire: Other Expenses" to properly identify the appropriation "Supplemental Fire Services Program".

Inserted title "Fire-Other Expenses" under heading "Municipal Public Safety Act 1987: Supplemental Fire Services Program".

Sheet 35: Inserted adoption date as per correspondence of the Borough Treasurer.

RECEIVED

JUN 22 1987

BOROUGH OF OCEANPORT

(Before Preparing this Budget, Read the "Budget Manual")

1987

MUNICIPAL BUDGET

AMENDED April 9, 1987

227

Municipal Budget of the Monmouth Borough of Oceanport, County of Monmouth for the fiscal year 1987

It is hereby certified that the budget and capital budget annexed hereto and hereby made a part hereof is a true copy of the budget and capital budget approved by resolution of the governing body on the

5th day of March 1987

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40 A:4-6 and N.J.A.C. 5:30-4.4 (d).

Certified by me

This 5th day of March, 1987

It is hereby certified that the approved budget annexed hereto and hereby made a part is an exact copy of the original on file with the clerk of the governing body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

This 5th day of March, 1987

budget and capital budget approved by resolution of the
Patricia L. Varco

Clerk

222 Monmouth Blvd. Oceanport, N.J. 07757

Address

(201) 222-8221

Phone Number _____

ARMOUR S. HULSART AND COMPANY

Armen I Gulian

Registered Municipal Accountant

P.O. Box 1409, Wall, N.J. 07719

Address

(201) 681-4990

Phone Number

ADOPTED COPY

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1987 By _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1987 By _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget:

Borough of Oceanport County of Monmouth

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Oceanport, County of Monmouth for the fiscal year 1987

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal budget for the year 1987

Be It Further Resolved, that said budget be published in The Daily Register

in the issue of March 16 1987

The governing body of the Borough of Oceanport does hereby approve the following as the budget for the year 1987

RECORDED VOTE
(Insert last name)

Ayes

BECKER
APRUZZI
FILIPPONE
MC NISH
SCHNEIDER
DUKE

Nays

Abstained

Absent

Notice is hereby given that the budget, federal revenue sharing allotments and tax resolution was approved by the Borough Council of the Borough of Oceanport, County of Monmouth, on March 5th 1987

A hearing on the budget, federal revenue sharing allotments and tax resolution will be held at The Municipal Building, on April 9th 1987

at 8:00 o'clock (P.M.) at which time and place objections to said budget federal revenue sharing allotments and tax resolution for the year 1987 may be presented by taxpayers or other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Sheet 3

EXPLANATORY STATEMENT – (Continued)
SUMMARY OF 1986 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations – Adopted Budget	2,269,378	00						
Budget Appropriations Added by N.J.S.A. 40A:4-87	17,938	94						
Emergency Appropriations								
Total Appropriations	2,287,316	94						
Expenditures:								
Paid or Charged (Including Reserve for Uncollected Taxes)	2,213,319	92						
Reserved	72,542	88						
Unexpended Balances Canceled	1,454	14						
Total Expenditures and Unexpended Balances Canceled	2,287,316	94						
Overexpenditures*								

*Explanation of Appropriations for
"Other Expenses"*

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 1986 Reserved."

	Year 1987		Year 1986	
	Tax	Rate	Tax	Rate
Municipal	\$ 1,039,000.00	.496	979,500.00	.484

EXPLANATORY STATEMENT – (Continued)

BUDGET MESSAGE

Appropriation Caps

Chapter 203, Public Laws of 1986 places limits on municipal expenditures. Commonly referred to as a 5% "Cap", it is actually calculated by a method established by the law.

The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 1986 Budget for Total General Appropriations, the following 1986 budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service, State or Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3%, Capital Expenditures, certain energy costs, and mandated expenditures by state or federal law after Aug. 13, 1976 allowed in prior budgets. Take the resulting figure and multiply it by .05, and this gives you the basic "Cap", or the amount of appropriation increase allowed over the 1986 total General Appropriations. Chapter 203, Public Laws of 1986 also provides that where the deflator index is less than 5% (3.5% for 1987) the municipality may, by ordinance, increase the Cap to 5%.

In addition to the increase allowed above, other increases are allowed:

- (A) Increases funded by increased valuations from new construction or improvements.
- (B) From new or increased service fees.
- (C) Sale of municipal assets.
- (D) Expenditures mandated by state or federal law after 8-13-76.
- (E) Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvement for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefore between a municipality and any other municipality, county, school or other district, agency, authority, commission,

instrumentality, public corporation, body corporate and politic or political subdivision of this state. Appropriations for the items subtracted in the above paragraph may be set at any necessary level and are not subject to the "Cap".

- (F) Capital expenditures.
- (G) Certain energy costs in excess of 110% of 1936.
- (H) If the "Index Rate" exceeds 5% the increase to the "Index Rate" can be used by ordinance. If it is less, the index rate must be used unless an ordinance is adopted to 5%.
- (I) Amounts expended for the conduct of an election required by law to be held at a time other than the regular election.
- (J) Purchase of Police Vehicles.
- (K) Insurance costs budgeted for 1987 in excess of 1986 appropriations.

Also, the "Cap" may be exceeded if approved by referendum.

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation

Total General Appropriations for 1986 \$ 2,269,378.00

Exceptions:

Less:

Total Operations - Excluded from Caps	238,754.00
Total Capital Improvements - Excluded from Caps	11,000.00
Total Municipal Debt Services - Excluded from Caps	204,574.00
Emergency Authorizations - Excluded from Caps	14,505.00

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT – (Continued)

BUDGET MESSAGE

Cap Calculation (Cont'd.)

Reserve for Uncollected Taxes	270,106.26	
Total Exceptions		\$ 738,939.26
Amount on Which 3.5% Cap is Applied		1,530,438.74
Less:		
Sanitation - Inside "Cap"		138,817.00
Amount on Which Cap is Applied		1,391,621.74
3.5% Cap		48,706.76
Allowable Operating Appropriations Before		
Additional Exceptions	1,440,328.50	
Additions:		
Added Assessment \$6,781,800. x Local Purpose		
Tax Rate \$.484	32,823.91	
Senior Citizen Housing in Lieu of Taxes:		
(1986 25,818.75)		
(1985 25,562.80)	255.95	
Additional 1.5% Index Rate	20,874.33	
Revised Allowable Appropriations		\$ 1,494,282.69

Recap of Split Functions

Police - Salaries:	
Sheet 14	\$ 519,420.41
Sheet 19	48,845.00
Sheet 20	5,455.98
Sheet 22	7,914.61
Total	\$ 581,636.00

Contribution to Pension Funds:

Sheet 18	\$ 120,092.00
Sheet 19	1,918.00
Total	\$ 122,010.00
Insurance:	
Sheet 14	\$ 137,374.00
Sheet 20	52,626.00
Total	\$ 190,000.00

Sheet 3b (1)

NOTE:**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND – ANTICIPATED REVENUES

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash	
		1987		1986		in 1986	
1. Surplus Anticipated	41910-00	424,000	00	367,862	00	367,862	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00						
Total Surplus Anticipated	40003-00	424,000	00	367,862	00	367,862	00
3. Miscellaneous Revenues:							
Licenses:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Alcoholic Beverages	41101-00	3,000	00	3,000	00	3,300	00
Other	41109-00	500	00	500	00	750	00
Fees and Permits:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Construction Code Official	41201-00	17,000	00	17,000	00	25,171	51
Other	41217-00	70,000	00	65,000	00	87,803	38
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Court	41301-00						
Other	41306-00						
Interest and Costs on Taxes	41421-00	20,000	00	19,998	44	25,961	40
Interest and Costs on Assessments	41422-00						
Parking Meters	41701-00						
Franchise and Gross Receipt Taxes	41414-00	335,000	00	325,000	00	369,612	00

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash	
		1987		1986		in 1986	
3. Miscellaneous Revenues – (Continued):							
State and Federal Revenues OFF-SET with Appropriations:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
1979 Transportation Bond Issue Programs	41551-00						
Revenue Sharing Funds:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Entitlement Period:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
October 1, 1985 to September 30, 1986	41822-			32,289 00		30,900 00	
	41822-						
	41822-						
	41822-						
	41822-						
Interest Earned on Investment of Allotment:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
Entitlement Period:	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
October 1, 1984 to September 30, 1985	41823-			1,000 00		1,000 00	
	41823-						
	41823-						
Safe and Clean Neighborhoods Program	41544-00						
Municipal Purpose Tax Assistance Act of 1980				7,691 00		7,692 18	
State Grant for Police - Drunk Driving		7,914 61		2,500 00		4,543 21	

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash	
		1987		1986		in 1986	
3. Miscellaneous Revenues – (Continued)							
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
<u>Other Special Items: (continued)</u>	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Miscellaneous Revenues	40004-00	723,579	74	809,954	94	872,832	54
4. Receipts from Delinquent Taxes	41419-00	131,532	61	130,000	00	166,002	44
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	1,279,112	35	1,307,816	94	1,406,696	98
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	1,039,000	00	979,500	00	xxxxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					xxxxxxxxxxx	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	1,039,000	00	979,500	00	1,241,253	70
7. Total General Revenues	40000-00	2,318,112	35	2,287,316	94	2,647,950	68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Do Not Write In This Space	Appropriated						Expended 1986					
(A) Operations – within “CAPS”			for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT														
Administrative and Executive														
Salaries and Wages			45,400	00	42,270	00			42,270	00	42,270	00		
Other Expenses			22,025	00	23,225	00			24,390	78	24,277	82	112	96
Financial Administration														
Salaries and Wages			36,850	00	44,309	00			44,309	00	44,308	89		11
Other Expenses			15,020	00	12,500	00			12,500	00	12,372	11	127	89
Assessment of Taxes														
Salaries and Wages			22,414	00	21,345	00			21,345	00	21,345	00		
Other Expenses			4,330	00	3,955	00			3,955	00	3,616	63	338	37
Collection of Taxes														
Salaries and Wages			19,837	00	8,616	00			8,616	00	8,616	00		
Other Expenses			7,350	00	2,800	00			3,002	60	2,780	88	221	72
Liquidation of Tax Title Liens and														
Foreclosed Property - Other Expenses			100	00	100	00								
Tax Sale														
Other Expenses			300	00	300	00			197	40	197	40		
Legal Services and Costs														
Salaries and Wages			3,500	00	3,500	00			3,500	00	3,500	00		
Other Expenses			14,500	00	13,500	00			15,926	94	13,805	76	2,121	18

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated							Expended 1986				
(A) Operations within "CAPS" – (Continued)		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
Municipal Court													
Salaries and Wages		17,000	00	16,040	00			16,780	00	16,780	00		
Other Expenses		2,500	00	2,000	00			1,600	00	1,087	17	512	83
Engineering Services and Costs													
Other Expenses		15,200	00	15,200	00			24,100	00	24,012	62	87	38
Public Buildings and Grounds													
Other Expenses		93,220	00	85,500	00			75,167	54	71,282	31	3,885	23
Planning Board													
Salaries and Wages		3,500	00	2,400	00			2,400	00	2,400	00		
Other Expenses		7,165	00	6,665	00			6,165	00	6,040	91	124	09
Board of Adjustment													
Salaries and Wages		1,400	00	1,150	00			1,150	00	1,150	00		
Other Expenses		4,750	00	4,300	00			3,000	00	2,976	03	23	97
Shade Tree Commission													
Other Expenses		3,000	00	2,000	00			2,000	00	2,000	00		
Waterways Committee													
Other Expenses		400	00	400	00			94	22	94	22		
Monmouth Race Track and Other Borough													
Property Planning Fees													
Other Expenses		1,000	00	3,000	00			3,000	00	3,000	00		

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1986					
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
Environmental Commission NJSA 40:56A-1 49:51A-1													
Salaries and Wages		300	00	264	00			264	00	197	53	66	47
Other Expenses		550	00	500	00			740	00	235	72	504	28
Insurance													
Surety Bonds		500	00	500	00			527	00	527	00		
Other Insurance Premiums		136,874	00	136,874	00			136,874	00	136,874	00		
PUBLIC SAFETY													
Fire													
Other Expenses		21,400	00	20,300	00			27,100	00	16,566	89	10,533	11
Fire Hydrant Services		25,000	00	25,000	00			25,000	00	24,482	54	517	46
Police													
Salaries and Wages		519,420	41	454,409	00			461,659	00	459,420	27	2,238	73
Other Expenses		40,619	00	38,287	00			38,287	00	34,585	87	3,701	13
First Aid Organization - Contribution		10,000	00	10,000	00			10,000	00	10,000	00		
Emergency Management Services													
Other Expenses		300	00	300	00			173	06	173	06		
STREETS AND ROADS													
Road Repairs and Maintenance (Public Works)													
Salaries and Wages		98,305	00	97,273	00			86,216	00	83,297	43	2,918	57
Other Expenses		36,650	00	36,650	00			37,600	00	11,913	38	25,686	62

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1986					
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
Street Lighting		61,000	00	63,000	00			60,300	00	54,586	59	5,713	41
SANITATION													
Garbage and Trash Removal													
Other Expenses				138,817	00			138,817	00	138,817	00		
HEALTH AND WELFARE													
Monmouth County Regional Health Commission#1													
Other Expenses R.S. 26:3-37		19,772	00	22,179	50			22,179	50	22,179	50		
Administration of Public Assistance													
Salaries and Wages		1,330	00	1,266	00			1,266	00	1,266	00		
Other Expenses		100	00	100	00			100	00	59	06	40	94
RECREATION AND EDUCATION													
Parks and Playgrounds													
Salaries and Wages		8,200	00	8,000	00			8,000	00	7,475	67	524	33
Other Expenses		17,200	00	16,730	00			19,530	00	17,577	85	1,952	15
Celebration of Public Events													
Other Expenses		100	00	100	00			100	00			100	00
Fair Committee - Other Expenses		400	00	2,500	00			2,500	00	441	99	2,058	01
Senior Citizens Committee - Other Expenses		2,250	00	2,000	00			2,000	00	1,750	00	250	00
Paper Recycling Committee													
Other Expenses		2,700	00	1,200	00			1,200	00	1,200	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations within "CAPS" - (Continued)

Do Not
Write
In This
Space

Appropriated

Expended 1986

for 1987

for 1986

for 1986
By Emergency
Appropriation

Total for 1986
As Modified By
All Transfers

Paid or Charged

Reserved

Expense of Participation in Free County Library

Salaries and Wages

Other Expenses

Historical Society

Other Expenses

1,500 00

1,664 00

1,664 00

1,083 00

581 00

2,500 00

2,350 00

2,350 00

2,074 88

775 12

50 00

50 00

50 00

50 00

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" – (Continued)	Do Not Write In This Space	Appropriated								Expended 1986			
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
Unclassified:	XXXXX	XXXXXXXXXX	xxx	XXXXXXXXXX	xxx	XXXXXXXXXX	xxx	XXXXXXXXXX	xxx	XXXXXXXXXX	xxx	XXXXXXXXXX	xxx
Total Operations (Item 8(A)) within "CAPS"	32315-00	1,347,781	41	1,395,888	50			1,400,466	04	1,334,698	98	65,767	06
B. Contingent	32301-00					XXXXXXXXXX	xxx						
Total Operations Including Contingent – within "CAPS"	30001-00	1,347,781	41	1,395,888	50			1,400,466	04	1,334,698	98	65,767	06
Detail:													
Salaries and Wages	30001-11	778,956	41	702,506	00			699,439	00	693,109	79	6,329	21
Other Expenses (Including Contingent)	30001-99	568,825	00	693,382	50			701,027	04	641,589	19	59,437	85

CURRENT FUND – APPROPRIATIONS

[illegible]

CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1986			
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures— Municipal within "CAPS" (Continued)	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	32702-00	32,086	00	31,248	48			31,580	94	31,580	94		
Social Security System (O.A.S.I.)	32703-00	29,990	00	30,780	00			25,870	00	25,764	95	105	05
Consolidated Police and Firemen's Pension Fund	32705-00												
Police and Firemen's Retirement System of N.J.	32706-00	70,006	00	67,066	76			67,066	76	67,066	76		
Total Deferred Charges and Statutory Expenditures—Municipal within "CAPS"	30004-00	138,717	22	134,550	24			129,972	70	129,867	65	105	05
(F) Judgments	32711-00												
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	1,486,498	63	1,530,438	74			1,530,438	74	1,464,566	63	65,872	11

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – Excluded from "CAPS"		Appropriated						Expended 1986					
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.) State Uniform Construction Code N.J.S.A. 52:27D - 120 et. seq.		4,000	00	5,000	00			5,000	00	4,951	84	48	16
Construction Officials													
Salaries and Wages		28,300	00	20,112	00			23,283	54	23,283	54		
Other Expenses		4,865	00	4,275	00			3,878	46	3,767	02	111	44
Public Assistance (State Aid Agreement)		1,500	00	1,500	00			1,500	00	1,500	00		
Decrease in Federal Revenue Sharing P.L. 1983 C.49													
Police													
Salaries and Wages		48,845	00	16,556	00			16,556	00	16,556	00		
Purchase of Police Cars PL 1985 C 22		12,288	00	22,520	00			22,520	00	22,416	00	104	00
Sanitation Pumping Fees		69,659	00	69,484	00			69,659	00	69,659	00		
Public Employees Retirement System		414	00										
Police and Firemen's Retirement System		1,504	00										
Social Security System													
Garbage and Trash Removal													
Other Expenses		153,817	00										

[illegible]

8. GENERAL APPROPRIATIONS

(A) Operations – Excluded from “CAPS”

Do Not
write in
this space

Appropriated

for 1987

for 1986

for 1986
By Emergency
Appropriation

**Total for 1986
As Modified By
All Transfers**

Expended 1986	
1	1
2	2
3	3
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5	5
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100	100

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Reserved

State and Federal Programs Off-Set by Revenues

XXXXXXXXXX

XXXXXXXXXXXXXXXX	XXX
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xxx

XXXXXXXXXXXX	XXX
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XXXXXX	XXX
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xxx

Revenue Sharing Funds

Entitlement Period 10-1-85 to 9-30-86

Police - Salaries and Wages

32,289	00
--------	----

32,289	00
--------	----

32,289 00

Interest Earned on Investment of

Allotment

Entitlement Period 10-1-84 to 9-30-85

Police - Salaries and Wages

1,000 00

1,000 | 00

1,000	00
-------	----

Supplemental Fire Service Program

3,250	80
-------	----

Supplemental Fire Service Program

FIRE OTHER EXPENSES
Matching Funds 10%

325 | 08

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated								Expended 1986			
(A) Operations – Excluded from "CAPS" (Cont'd.)		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set By Revenues (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Purpose Tax Assistance Act													
of 1980													
Police - Salaries and Wages		7,914	61	7,691	00			7,691	00	7,691	00		
State Grant - Drunk Driving				2,500	00			2,500	00	397	42	2,102	58
Federal Emergency Management - Storm													
Damage				12,117	00			9,167	00	9,167	00		
Supplemental Fire Safety Grant				3,321	94			3,321	94			3,321	94
Total Operations – Excluded from "CAPS"	30023-00	395,764	47	256,692	94			256,692	94	250,022	17	6,670	77
Detail:													
Salaries and Wages	30023-11	90,515	59	108,348	00			111,519	54	111,519	54		
Other Expenses	30023-99	305,248	88	148,344	94			145,173	40	138,502	63	6,670	77

CURRENT FUND – APPROPRIATIONS

[illegible]

8. GENERAL APPROPRIATIONS (C) Capital Improvements—Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 1986			
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set By Revenues	xxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx
1979 Transportation Bond Issue Programs	31741-77												
Total Capital Improvements Excluded from "CAPS"	30002-77	11,000 00		11,000 00				11,000 00		11,000 00			

CURRENT FUND-APPROPRIATIONS

[illegible]

Sheet 26

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1986			
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges – Municipal – Excluded from “CAPS”	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XXX
(I) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XXX
Emergency Authorizations	32607-00					XXXXXXXXXX	XX					XXXXX	XXX
Special Emergency Authorizations – 5 Years (40A:4-55)	32619-00			14,505	00	XXXXXXXXXX	XX	14,505	00	14,505	00	XXXXXXXXXX	XXX
Special Emergency Authorizations – 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00					XXXXXXXXXX	XX					XXXXXXXXXX	XXX
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CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1986			
		for 1987		for 1986		for 1986 By Emergency Appropriation		Total for 1986 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes – Excluded from "CAPS"	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xx	xxxxxxxxxxx	xxx
(I) Type I District School Debt Service	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xx	xxxxxxxxxxx	xxx
Payment of Bond Principal	32502-00											xxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	32529-00											xxxxxxxxxxx	xxx
Interest on Bonds	32525-00											xxxxxxxxxxx	xxx
Interest on Notes	32526-00											xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
Total of Type I District School Debt Service – Excluded from "CAPS"	30006-00											xxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures – Local School – Excluded from "CAPS"	xxxxxxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xxx	xxxxxxxxx	xx	xxxxxxxxxxx	xxx
Emergency Authorizations – Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	32610-00					xxxxxxxxx	xxx					xxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expenditures – Local School – Excluded from "CAPS"	32609-00											xxxxxxxxxxx	xxx
	30007-00											xxxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) – Excluded from "CAPS"	30008-00											xxxxxxxxxxx	xxx
(O) Total General Appropriations – Excluded from "CAPS"	30010-00	548,983	47	486,771	94			486,771	94	478,647	03	6,670	77
(L) Subtotal General Appropriations (Items (H1) and (O))	30009-00	2,035,482	10	2,017,210	63			2,017,210	68	1,943,213	66	72,542	88
(M) Reserve for Uncollected Taxes	32714-00	282,630	25	270,106	26	xxxxxxxxx	xxx	270,106	26	270,106	26	xxxxxxxxxxx	xxx
9. Total General Appropriations	30000-00	2,318,112	35	2,287,316	94			2,287,316	94	2,213,319	92	72,542	88

DEDICATED ASSESSMENT BUDGET

18. DEDICATED REVENUES FROM	Anticipated				Realized in Cash		
	for 1987		for 1986		in 1986		
Assessment Cash							
Deficit (General Budget)							
Total Assessment Revenues							
19. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended 1986		
	for 1987		for 1986		Paid or Charged		Reserved
Payment of Bond Principal							x x x x x x x x x x x x x x x x x x
Payment of Bond Anticipation Notes							x x x x x x x x x x x x x x x x x x
Total Assessment Appropriations							x x x x x x x x x x x x x x x x x x

Dedication by Rider -(N.J.S.A. 40A:4-39)“The dedicated revenues anticipated during the year 1987 from Dog Licenses; State or Federal Aid for Maintenance of Libraries; Bequest; Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Policemen; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees Uniform Construction Code Act; Housing and Community Development Act of 1974.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.”

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 1986

ASSETS			
Cash and Investments	1110100	1,524,699	65
Due From State of N.J. (c 20, P.L. 1971)	1111000		
State Road Aid Allotments Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	168,042	10
Tax Title Liens Receivable	1110400	1,809	00
Property Acquired by Tax Title Lien Liquidation	1110500	166,700	00
Other Receivables	1110600	4,993	44
Deferred Charges Required to be in 1987 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 1987	1110800		
Total Assets	1110900	1,866,244	19

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,074,265	56
Reserves for Receivables	2110200	341,544	54
Surplus	2110300	450,434	09
Total Liabilities, Reserves and Surplus	2110400	1,866,244	19

School Tax Levy Unpaid	2220100	370,001	60
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	370,001	60

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 1986		YEAR 1985	
Surplus Balance January 1st	2310100	411,563	80	285,950	05
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected: 1986 98 %, 1985 97 %	2310200	5,514,597	69	5,206,957	69
Delinquent Taxes	2310300	166,002	44	170,926	40
Other Revenue and Additions to Income	2310400	917,476	95	931,095	43
Total Funds	2310500	7,009,640	88	6,594,929	57
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	2,015,756	54	1,853,077	82
School Taxes (Including Local and Regional)	2310700	3,257,236	33	3,068,373	51
County Taxes (Including Added Tax Amounts)	2310800	1,286,213	92	1,255,931	06
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000			5,983	38
Total Expenditures and Tax Requirements	2311100	6,559,206	79	6,183,365	77
Less: Expenditures to be Raised by Future Taxes	2311200				
Total Adjusted Expenditures and Tax Requirements	2311300	6,559,206	79	6,183,365	77
Surplus Balance December 31st	2311400	450,434	09	411,563	80

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 1986 Budget

Surplus Balance December 31, 1986	2311500	450,434	09
Current Surplus Anticipated in 1987 Budget	2311600	424,000	00
Surplus Balance Remaining	2311700	26,434	09

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

– A plan for all capital expenditures for the current fiscal year.

If no capital budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM – A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000, and all county governments)

☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement is a modest one and is subject to change.

CAPITAL BUDGET (Current Year Action)

1987

Local Unit Borough of Oceanport

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 1986					6 TO BE FUNDED IN FUTURE YEARS
				5a 1987 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Playing Fields Improvements		25,000.00			1,250.00			23,750.	
Gas Tanks - Underground		40,000.00			2,000.00			38,000.	
Road Improvements		45,000.00			2,250.00			42,750.	
Public Building Improvements		10,000.00			500.00			9,500.	
Public Works Garage Addition		85,000.00			4,250.00			80,750.	
TOTALS ALL PROJECTS		205,000.00			10,250.			194,750.	

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants In Aid And Other Funds	7 BONDS AND NOTES			
		Current Year 1987	Future Years				General	Self Liquidating	Assessment	School
Playing Fields Improvements	75,000.			3,750.			71,250.			
Gas Tanks - Underground	40,000.			2,000.			38,000.			
Road Improvements	45,000.			2,250.			42,750.			
Public Buildings - Improvements	10,000.			500.			9,500.			
Public Works Garage Improvements	85,000.			4,250.			80,750.			
Fire Truck and Equipment	175,000.			8,750.			166,250.			
Public Works Equipment	65,000.			3,250.			61,750.			
TOTALS ALL PROJECTS	495,000.			24,750.			247,250.			

Anticipated PROJECT Schedule and Funding Requirement

Local Unit Oceanport

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 Funding Amounts Per Year					
				Budget Year 1987	1988	1989	1990	1991	1992
Playing Fields Improvement		75,000.		25,000.	25,000.	25,000.			
Gas Tanks - Underground		40,000.		40,000.					
Road Improvements		45,000.		45,000.					
Public Building Improvements		10,000.		10,000.					
Public Works Garage Improvement		85,000.		85,000.					
Fire Truck and Equipment		175,000.			175,000.				
Public Works Equipment		65,000.				65,000.			
TOTALS ALL PROJECTS		495,000.		205,000.	200,000.	90,000.			

SECTION 2—UPON ADOPTION FOR YEAR 1987

(Only To be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Oceanport, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a) \$ 1,039,000.00 (Item 2 below) for municipal purposes and
(b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and
(c) \$ _____ (Item 4 below) *to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:*

RECORDED VOTE
(Insert last name)

Ayes {
BECKER
APRUZZI
FILIPPONE
MC NISH
DUKE

Nays {

Abstained {

Absent { SCHNEIDER

SUMMARY OF REVENUES

1. GENERAL REVENUES

Surplus Anticipated	40003-10	\$	424,000.00
Miscellaneous Revenue Anticipated	40004-10	\$	723,579.74
Receipts from Delinquent Taxes	41419-10	\$	131,532.61
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (ITEM 6(a), Sheet 11)	41415-10	\$	1,039,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			

Item 6, sheet 38

40010-10 \$

Item 6 (b), sheet 11 (N.J.S.A. 40A:4-14)

41416-10 \$

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

\$

4. To be added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6(b), sheet 11 (N.J.S.A. 40A:4-14)

41416-10 \$

Total Revenues

40000-10 \$ 2,318,112.35

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a & b) Operations Including Contingent		\$ 1,347,781.41
(e) Deferred Charges and Statutory Expenditures – Municipal		\$ 138,717.22
(f) Judgments		\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a) Operations – Total Operation Excluded From "CAPS"		\$ 395,764.47
(c) Capital Improvements		\$ 11,000.00
(d) Municipal Debt Service		\$ 142,219.00
(e) Deferred Charges – Municipal		\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 282,630.25
6. SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		\$
Total Appropriations		\$ 2,318,112.35

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on the 21st day of April, 1987. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 1986 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Government Services.

Patricia L. Valle
Clerk

Certified by me

This 21st day of April, 1987.



BOROUGH OF OCEANPORT

- COUNTY OF MONMOUTH -

MUNICIPAL BUILDING - 222 MONMOUTH BLVD. - OCEANPORT, N. J. 07757

(201) 222-8221

PATRICIA L. VARCA
BOROUGH CLERK

April 29, 1987

Mr. Armour S. Hulsart
Borough Auditor
2807 Hurley Pond Road, Allenwood
Wall Township, New Jersey 07719

Dear Mr. Hulsart,

Please find enclosed a copy of the CERTIFICATION OF AMENDED BUDGET and CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR. I would appreciate your reviewing same and advising my office if we are required to do anything further with the resolution or budget document.

Very truly yours,

PATRICIA L. VARCA
BOROUGH CLERK

PLV/

cc/w enclosure: Ida Lancaster, Treasurer

Copies To: *Boro Treasurer*
Boro Auditor

4/29/87

(RL)

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N. J.

April 20, 1987

CERTIFICATION OF AMENDED BUDGET

Borough of Oceanport

County of Monmouth

It is hereby certified that the amended budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

Department of Community Affairs
Division of Local Government Services
Barry Skokowski, Sr., Director

By

Joseph V. Scrivo

Joseph V. Scrivo

CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR

The changes or notations which follow must be considered in connection with further action on this budget:

Changes in Amending Resolution:

Inserted title "Total Operations Including Contingent Within 'CAPS,'" and "Detail: Salaries and Wages and Other Expenses" plus figures in both the "From" and "To" columns which were omitted.

Inserted titled "Fire-Other Expenses" under heading "Municipal Public Safety Act 1987: Supplemental Fire Services Program."

RECEIVED

'APR 29 1987

BOROUGH OF OCEANPORT

R-87-32
4-9-87

BOROUGH OF OCEANPORT
COUNTY OF MONMOUTH

WHEREAS, the local municipal budget for the year 1987 was approved on the 5th day of March, 1987, and

WHEREAS, the public hearing on said budget has been held as advertised, and,

WHEREAS, it is desired to amend said approved budget, now

THEREFORE, BE IT RESOLVED, by the Borough Council of the Borough of Oceanport, County of Monmouth, that the following amendments to the approved budget of 1987 be made:

Recorded Vote (Insert last names)	Ayes	Nays	Abstained	Absent
	(BECKER)	(((
	(APRUZZI)	(((
	(FILIPPONE)	(((
	(MC NISH)	(((
	(SCHNEIDER)	(((
	(DUKE)	(((

Anticipated Revenues	From	To
3. Miscellaneous Revenues		
Municipal Purpose Tax Assistance Act of 1980	\$	7,914.61
Supplemental Fire Service Program	-0-	3,250.80
Municipal Public Safety Act of 1987	-0-	5,455.98
Total Miscellaneous Revenue	706,958.35	723,579.74
5. Subtotal Miscellaneous Revenues	1,262,490.96	1,279,112.35
7. Total General Revenues	\$ 2,301,490.96	2,318,112.35

General Appropriations	From	To
(A) Operations-within Caps		
Public Buildings & Grounds		
Other Expenses	88,020.00	93,220.00
Police		
Salaries and Wages		
Road Repair & Maintenance (Public Works)	532,791.00	519,420.41
Other Expenses		
Total Operations within Caps	33,650.00	36,650.00
(H-1) Total General Appropriations for	1,352,952.00	1,347,781.41
Municipal Purposes within Caps	1,352,952.00	1,347,781.41
(A) Operations-Excluded from Caps		
Construction Officials	1,491,669.22	1,486,498.63
Salaries and Wages		
Municipal Public Safety Act 1987:		
Police	25,300.00	28,300.00
Salaries and Wages		
Supplemental Fire Services Program	-0-	5,455.98
Supplemental Fire Services Program	-0-	3,250.80
Matching Funds 10% FIRE-ORDER EXPENSES	-0-	325.08

TOTAL OPERATIONS INCLUDING
CUTBACK WITHIN "CAPS"

DETAILS: SALARIES AND WAGES 74,145.00
OTHER EXPENSES 301,673.00
60,774.41
304,873.00


Borough of Oceanport
County of Monmouth

-2-

	From	To
Municipal Purpose Tax Assistance Act of 1980:		
Police		
Salaries and Wages	\$ -0-	7,914.61
Total Operations-Excluded from Caps	375,818.00	395,764.47
Detail:		
Salaries and Wages	74,145.00	90,515.59
Other Expenses	301,673.00	305,248.88
(H-2) Total General Appropriations for Municipal Purposes Excluded from Caps	529,037.00	548,983.47
(O) Total General Appropriations Excluded from Caps	529,037.00	548,983.47
(L) Subtotal General Appropriations	2,020,706.22	2,035,482.10
(M) Reserve for Uncollected Taxes	280,784.74	282,630.25
9. Total General Appropriations	<u>\$ 2,301,490.96</u>	<u>2,318,112.35</u>

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 1987 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 9th day of April, 1987.


Borough Clerk

Certified by me
April 9, 1987

TRENTON, NJ

Approval and consent is hereby given the Borough of Oceanport

Surplus
Trust Surplus
Capital Surplus
Prior Years Utility Operating Surplus -
Supplemental Safe Neighborhoods Program (Chap. 170, P.L. 1985)
Supplemental Fire Services Program (Chap. 295, P.L. 1985)
Uniform Fire Safety Code (Chap. 383, P.L. 1983)

Said approval and consent being given in accordance with and by authority of certain sections of the Revised Statutes with the proviso that the 1987 budget provides appropriations for:

Supplemental Fire Services Program (Chap. 295, P.L. 1985) (of at least)
Uniform Fire Safety Code (Chap. 383, P.L. 1983) (of at least)

[illegible]

BY Vincent W. Yorks

FOR 1987 MUNICIPAL BUDGET

Computation of Appropriation:
"RESERVE FOR UNCOLLECTED TAXES"

AND

AMOUNT TO BE RAISED BY TAXATION IN MUNICIPAL BUDGET

		Year 1987 -01	Year 1986 -02
1. Total General Appropriations for 1987 in Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes) 80015-		2035 482 10	XXXXXXXXXXXXXX XX
2. Local District School Tax-- School Budget	Actual 80016-		1450 448.00
	Estimate** 80017-	2038 503 00	XXXXXXXXXXXXXX XX
3. Vocational School Tax --	Actual		XXXXXXXXXXXXXX XX
	Estimate*		
4. Regional School District Tax --	Actual		
	Estimate*		XXXXXXXXXXXXXX XX
5. Regional High School Tax-- School Budget	Actual 80018-		1306 828.33
	Estimate* 80019-	1606 257 00	XXXXXXXXXXXXXX XX
6. County Tax	Actual 80020-		1224 575.82
	Estimate* 80021-	1300 000 00	XXXXXXXXXXXXXX XX
7. Special District Taxes	Actual 80022-		XXXXXXXXXXXXXX XX
	Estimate* 80023-		
8. Total General Appropriations and Other Taxes 80024-01		6980 242 10	
9. Less: Total Anticipated Revenues for 1987 in Municipal Budget (Item 5)		1279 112 35	
10. Cash Required from 1987 Taxes to Support Local Municipal Budget and Other Taxes 80024-03		5701 129 75	
11. Amount of Item 10 Divided by $\frac{95.28}{80024-04}$ % Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 23) 80024-05		5983 760 00	
Analysis of Item 11: Local District School Tax (Amount Shown on Line 2 Above)		2038 503 00	
Vocational School Tax (Amount Shown on Line 3 Above)			
Regional School District Tax (Amount Shown on Line 4 Above)			
Regional High School Tax (Amount Shown on Line 5 Above)		1606 257 00	
County Tax (Amount Shown on Line 6 Above)		1300 000 00	
Special District Taxes (Amount Shown on Line 7 Above)			
Tax in Local Municipal Budget		1039 000 00	
Total Amount (see line 11)		5983 760 00	
12. Appropriation - "Reserve for Uncollected Taxes" (Budget Statement, Item 8 (M) (Item 11, Less Item 10) 80024-06		282 630 25	
Computation of "Tax in Local Municipal Budget"			
Item 1--Total General Appropriations		2035 482 10	
Item 10--Appropriation: Reserve for Uncollected Taxes		282 630 25	
Sub-Total		2318 112 35	
Less: Item 9 Total Anticipated Revenues		1279 112 35	
Amount to be Raised by Taxation in Municipal Budget 80024-07		1039 000 00	

Note:
The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.