

Transfer - Adoption

1982 LOCAL MUNICIPAL BUDGET

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Local Budget of the Monmouth Borough of Oceanport, County of Monmouth for the fiscal year 1982.

It is hereby certified that the budget and capital budget annexed hereto and hereby made a part hereof is a true copy of the budget and capital budget approved by resolution of the governing body on the

4th day of March, 1982

and that public advertisement will be made in accordance with the provisions of N.J.S. 40 A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me

This 4th day of March, 1982

It is hereby certified that the approved budget annexed hereto and hereby made a part is an exact copy of the original on file with the clerk of the governing body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

This 4th day of March, 1982

ADOPTED COPY

Patricia L. Varca
Clerk

P.O. Box 128, Oceanport, N.J. 07757

Address

201-222-8221

Phone Number

ARMOUR S. HULSART AND COMPANY

Armour S. Hulsart

Registered Municipal Accountant

P.O. Box 1409, Wall, N.J. 07719

Address

201-681-4990

Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

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Dated APR 24 1982.

By *Anthony W. Anglini*

(Do Not Advertise This Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1982. By _____

LOCAL BUDGET NOTICE

Section 1.

Local Budget of the Borough of Oceanport, County of Monmouth
for the fiscal year 1982

Be It Resolved, that the following statements of revenues and appropriations shall constitute the local budget for the year 1982

Be It Further Resolved, that said budget be published in The Daily Register
in the issue of March 15, 1982

The governing body of the Borough of Oceanport does hereby approve the following as the budget for the year 1982.

RECORDED VOTE
(Insert last name)

Ayes

{

BRYAN
CAVANAGH
TERWILLIGER
ARBAN
D'AMICO
MARRA

Nays

{

Abstained

{

Absent

{

Notice is hereby given that the budget, federal revenue sharing allotments and tax resolution was approved by the Borough Council
of the Borough of Oceanport, County of Monmouth, on March 4, 1982

A hearing on the budget, federal revenue sharing allotments and tax resolution will be held at the Municipal Building, on April 1, 1982

at 8:00 o'clock ~~(A.M.)~~ (P.M.) at which time and place objections to said budget federal revenue sharing allotments and tax resolution for the year 1982 may be presented by taxpayers or
~~(Other interested persons)~~ other interested persons.

LOCAL BUDGET NOTICE

The Borough of Oceanport held a public hearing on the proposed use of the thirteenth (13th) entitlement period and any unused balance of prior entitlement periods of revenue sharing funds on January 23, 1982.

The public notice of said public hearing was published in The Daily Register in the issue of January 8, 1982.

It is hereby certified that the above public hearing date was at least 7 days prior to introduction of the municipal budget and public notice of such public hearing was advertised at least 10 days prior to the proposed public hearing date which complies with the state and local fiscal assistance act of 1972 as amended.

Patricia L. Varga
Clerk

Borough of Oceanport
Municipality

- NOTICE -

THIS SHEET NEED NOT BE ADVERTISED

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Sheet 3

EXPLANATORY STATEMENT – (Continued)

SUMMARY OF 1981 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations – Adopted Budget	1,638,339 82			
Budget Appropriations Added by N.J.S. 40A:4-87	912 46			
Emergency Appropriations				
Total Appropriations	1,639,252 28			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,580,459 87			
Reserved	42,869 27			
Unexpended Balances Canceled	15,923 14			
Total Expenditures and Unexpended Balances Canceled	1,639,252 28			
Overexpenditures*	None			

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 1981 Reserved."

	1982		1981	
	Amount	Rate	Amount	Rate
Municipal Tax	\$ 646,000.00	.719	\$ 628,700.00	.719

EXPLANATORY STATEMENT – (Continued)

BUDGET MESSAGE

Appropriation "Caps"

Chapter 68, Public Laws of 1976 as amended, places limits on municipal expenditures. Commonly referred to as a 5% Cap, it is actually calculated by a method established by the law.

The actual calculation is somewhat complex, but in general, it works as follows. Starting with the figure in the 1981 Budget for Total General Appropriations, the following 1981 budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service, State or Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3% and mandated expenditures by state or federal law after Aug. 18, 1976 allowed in prior budgets. Take the resulting figure and multiply it by .05 and this gives you the basic "Cap", or the amount of appropriation increase allowed over the 1981 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed:

- (A) Increases funded by increased valuations from new construction or improvements.
- (B) From new or increased service fees.
- (C) Sale of municipal assets.
- (D) Expenditures mandated by state or federal law after 8/18/76.
- (E) Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvement for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefor between a municipality and any other municipality, county, school or other district, agency, authority, commission, instrumentality, public corporation, body corporate, and politic or political subdivision of this state. Appropriations for the items subtracted in the above paragraph may be set at any

necessary level and are not subject to the "Cap."

Also, the "Cap" may be exceeded if approved by referendum.

The actual "Cap" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:

Cap Calculation

Total General Appropriations for 1981		\$ 1,638,339.82
Less Exceptions:		
Mandated Expenditures-Excluded	21,975.00	
Other Operations-Excluded	3,750.00	
State & Federal Programs Offset by		
Revenues-Excluded	118,480.00	
Municipal Debt Service-Excluded	224,864.00	
Reserve for Uncollected Taxes-Excluded	184,109.27	
Emergency Authorization	7,555.55	
Capital Improvements	6,500.00	
Total Exceptions		<u>567,233.82</u>
Amount on Which 5% Cap is Applied		1,071,106.00
5% Cap		<u>53,555.30</u>
Allowable Operating Appropriations Before		1,124,661.30
Additional Exceptions		
Assessed Valuation of New Construction \$2,296,300.		
x local purpose tax rate \$.719 per hundred		<u>16,510.30</u>
Allowable General Appropriations within 5% Caps		<u>\$ 1,141,171.60</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

	EXPLANATORY STATEMENT – (Continued)	
	BUDGET MESSAGE	
<u>Split Appropriation for a Single Function</u>		
Police Salaries and Wages		
Operation within "Cap"	\$ 342,393.00	
Revenue Sharing	54,845.00	
Sale of Municipal Property	6,200.00	
Municipal Purpose Tax Assistance Act	<u>7,943.00</u>	
	<u>\$ 411,381.00</u>	
<u>Summary of General Appropriations</u>		
General Government	\$ 401,910.00	
Public Safety	506,406.00	
Streets and Roads	181,300.00	
Sanitation	101,200.00	
Health and Welfare	19,714.00	
Recreation and Education	27,705.00	
Pensions	92,751.00	
Unemployment Compensation Insurance	5,000.00	
Public Assistance	1,000.00	
Capital Improvement Fund	10,000.00	
Debt Service	234,000.00	
Revaluation	11,980.00	
Reserve for Uncollected	<u>205,002.00</u>	
Total	<u>\$ 1,797,968.00</u>	

Sheet 3b (1)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND – ANTICIPATED REVENUES

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1981	
		1982		1981			
1. Surplus Anticipated	41910-00	468,932	00	357,000	00	357,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00						
Total Surplus Anticipated	40003-00	468,932	00	357,000	00	357,000	00
3. Miscellaneous Revenues:							
Licenses:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Alcoholic Beverages	41101-00	3,000	00	3,000	00	3,300	00
Other	41109-00	10,000	00	10,000	00	11,280	00
Fees and Permits:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Construction Code Official	41201-00	6,000	00	10,000	00	6,628	73
Other	41217-00	44,000	00	40,000	00	50,436	88
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Court	41301-00						
Other	41306-00						
Interest and Costs on Taxes	41421-00	6,000	78	6,000	00	9,710	93
Interest and Costs on Assessments	41422-00						
Parking Meters	41701-00						
Franchise and Gross Receipt Taxes (Chap. 10 and 11, P.L. 1980)	41414-00	225,000	00	123,935	00	215,522	00
Additional Franchise and Gross Receipts Tax Revenue (Chap. 65, P.L. 1981)	41414-00	xxxxxxxxx	xxx	68,065	00	68,065	00

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1981	
		1982		1981			
3. Miscellaneous Revenues – (Continued)							
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
<u>Other Special Items: (continued)</u>	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Miscellaneous Revenues	40004-00	633,036	00	603,552	28	828,921	96
4. Receipts from Delinquent Taxes	41419-00	50,000	00	50,000	00	68,864	28
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	1,151,968	00	1,010,552	28	1,254,786	24
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	646,000	00	628,700	00	xxxxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					xxxxxxxxxxx	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	646,000	00	628,700	00	753,121	66
7. Total General Revenues	40000-00	1,797,968	00	1,639,252	28	2,007,907	90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – within 5% “CAPS”	Do Not Write In This Space	Appropriated						Expended 1981					
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT													
Administrative and Executive													
Salaries and Wages		55,230	00	55,650	00			54,650	00	54,634	20	15	80
Other Expenses		20,600	00	20,375	00			20,375	00	19,154	89	1,220	11
Financial Administration													
Salaries and Wages		35,390	00	24,120	00			24,120	00	24,117	26	2	74
Other Expenses		10,500	00	9,700	00			10,700	00	10,260	28	439	72
Other Expenses				912	46			912	46	500	00	412	46
Assessment of Taxes													
Salaries and Wages		16,300	00	15,350	00			15,350	00	15,350	00		
Other Expenses		2,800	00	3,130	00			3,130	00	2,284	45	845	55
Collection of Taxes													
Salaries and Wages		6,640	00	6,150	00			6,150	00	6,150	00		
Other Expenses		4,400	00	4,450	00			4,450	00	4,370	69	79	31
Tax Sale - Other Expenses		200	00	200	00			200	00	189	60	10	40
Liquidation of Tax Title Liens & Foreclosed													
Property - Other Expenses		500	00	500	00			-		-		-	
Legal Services and Costs													
Salaries and Wages		3,300	00	3,060	00			3,060	00	3,060	00		
Other Expenses		14,000	00	8,000	00			9,000	00	8,755	59	244	41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1981					
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
Municipal Court													
Salaries and Wages		10,050	00	10,350	00			8,950	60	8,950	60		
Other Expenses		700	00	800	00			699	40	598	70	100	70
Engineering Services and Costs													
Other Expenses		11,400	00	11,400	00			16,785	00	15,982	14	802	86
Public Buildings and Grounds													
Other Expenses		88,000	00	83,850	00			77,114	04	76,331	93	782	11
Planning Board													
Salaries and Wages		1,600	00	1,700	00			1,700	00	1,700	00		
Other Expenses		5,050	00	4,810	00			4,810	00	3,838	90	971	10
Board of Adjustment													
Salaries and Wages		1,000	00	950	00			950	00	950	00		
Other Expenses		3,450	00	3,060	00			4,460	00	4,435	20	24	80
Shade Tree Committee													
Other Expenses		1,500	00	1,500	00			1,500	00	599	95	900	05
Waterways Committee													
Other Expenses		500	00	500	00			500	00	79	60	420	40
Environmental Commission (40:56A-1 Seq.)													
Salaries and Wages		250	00										
Other Expenses		400	00										

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1981					
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
Insurance													
Surety Bonds		500	00	500	00			500	00	500	00		
Other Insurance Premiums		89,800	00	72,500	00			79,000	00	77,955	07	1,044	93
PUBLIC SAFETY													
Fire													
Other Expenses		15,830	00	15,555	00			15,555	00	14,632	43	922	57
Fire Hydrant Service		20,365	00	18,513	00			18,513	00	18,370	28	142	72
Police													
Salaries and Wages		342,393	00	279,085	00			283,320	96	282,913	51	407	45
Other Expenses		45,995	00	42,275	00			42,275	00	40,898	05	1,376	95
First Aid Organization-Contribution		10,000	00	7,000	00			7,000	00	7,000	00		
Emergency Management Services													
Other Expenses		300	00	300	00			300	00	160	97	139	03
STREETS AND ROADS													
Road Repairs and Maintenance (Public Works)													
Salaries and Wages		74,300	00	66,919	00			66,919	00	60,721	35	6,197	65
Other Expenses		57,100	00	55,750	00			55,750	00	42,602	30	13,147	70
Street Lighting		47,300	00	43,000	00			41,500	00	39,535	87	1,964	13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1981					
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
SANITATION													
Garbage and Trash Removal													
Other Expenses		79,750	00	72,500	00			71,500	00	70,875	95	624	05
HEALTH AND WELFARE													
Monmouth County Regional Health Comm. #1													
Other Expenses R.S. 26:3-87		18,514	00	17,879	00			17,879	00	17,879	00		
Administration of Public Assistance													
Salaries and Wages		1,150	00	1,050	00			1,050	00	1,050	00		
Other Expenses		50	00	50	00			50	00			50	00
RECREATION AND EDUCATION													
Parks and Playgrounds													
Salaries and Wages		8,500	00	8,500	00			8,500	00	6,765	50	1,734	50
Other Expenses		12,730	00	12,850	00			13,850	00	13,798	80	51	20
Celebration of Public Events													
Other Expenses		150	00	150	00			150	00	100	00	50	00
Senior Citizen Committee													
Other Expenses		2,000	00	1,900	00			1,900	00	1,885	30	14	70
Maintenance of Free County Library													
Salaries and Wages		1,475	00	1,375	00			1,375	00	1,189	85	185	15
Other Expenses		2,850	00	2,850	00			2,850	00	1,894	79	955	21

CURRENT FUND – APPROPRIATIONS

8: GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
(A). Operations within 5% "CAPS" – (Continued)													
Unclassified:	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Chapter 56, P.L. 1981 (N.J.S.A. 40A:4-45.3 m)	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99												
Heating Oil	32312-99												
Street Lighting	31705-99												
Fire Hydrant Service	31514-99												
Water	32312-99												
Other (Specify)	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Operations (Item 8(A)) within 5% "CAPS"	32315-00	1,124,812	00	991,018	46			999,303	46	963,023	00	39,280	46
B. Contingent	32301-00					xxxxxxxxx	xxx						
Total Operations Including Contingent – within 5% "CAPS"	30001-00	1,124,812	00	991,018	46			999,303	46	963,023	00	39,280	46
Detail:													
Salaries and Wages	30001-11	557,578	00	474,259	00			476,095	56	467,552	27	8,543	29
Other Expenses (Including Contingent)	30001-99	567,234	00	516,759	46			523,207	90	495,470	73	30,737	17

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not write in this space	Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures – Municipal within 5% "CAPS"	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Emergency Authorizations: –	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
By Ordinance	32607-00	xxxxxxxxxx	xxx			xxxxxxxxxx	xxx					xxxxxxxxxx	xxx
By Resolution	32607-00	xxxxxxxxxx	xxx			xxxxxxxxxx	xxx					xxxxxxxxxx	xxx
Emergency Authorizations	32607-00			xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Special Emergency Authorizations – 5 Years (40A:4-55)	32619-00					xxxxxxxxxx	xxx					xxxxxxxxxx	xxx
Special Emergency Authorizations – 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00					xxxxxxxxxx	xxx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xxx					xxxxxxxxxx	xxx
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CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures— Municipal within 5% "CAPS" (Continued)	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	32702-00	24,800	00	24,600	00			19,815	00	19,710	64	104	36
Social Security System (O.A.S.I.)	32703-00	24,000	00	21,900	00			18,400	00	15,464	71	2,935	29
Consolidated Police and Firemen's Pension Fund	32705-00												
Police and Firemen's Retirement System of N.J.	32706-00	42,100	00	34,500	00			34,500	00	34,500	00		
Total Deferred Charges and Statutory Expenditures—Municipal within 5% "CAPS"	30004-00	90,900	00	81,000	00			72,715	00	69,675	35	3,039	65
(F) Judgments	32711-00												
(H-1) Total General Appropriations for Municipal Purposes within 5% "CAPS"	30005-00	1,215,712	00	1,072,018	46			1,075,018	46	1,032,698	35	42,320	11

The amount shown on Sheet 19 for Total General Appropriations for Municipal Purposes within 5% "Caps" (Item H-1), is actually \$74,540.40 in excess of the limitations and will only become effective upon authorization of the voters by referendum.

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – Excluded from 5% "CAPS"		Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
Mandated Expenditures per N.J.S. 40A:4-45.3g-Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx
Unemployment Compensation Insurance (N.J.S. 43:21-3 et. seq.)	32708-00	5,000	00	5,000	00			5,000	00	5,000	00		
Increased Costs:													
Police & Firemen's Retirement System													
Of N.J.		1,351	00	533	00			533	00	423	36	109	64
Public Employees' Retirement System		500	00	242	00			242	00			242	00
State Uniform Construction Code:													
Construction Official:													
Salaries and Wages		13,850	00	12,200	00			12,200	00	12,200	00		
Other Expenses		4,000	00	4,000	00			4,000	00	802	48	3,197	52
Total-Mandated Expenditures per N.J.S. 40A:4-45.3g-Excluded from 5% "CAPS"	30019-00	24,701	00	21,975	00			21,975	00	18,425	84	3,549	16

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – Excluded from 5% "CAPS"		Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
Other Operations – Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Chapter 56, P.L. 1981 (N.J.S.A. 40A:4-45.3 m)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99												
Heating Oil	32312-99												
Street Lighting	31705-99	2,600	00										
Fire Hydrant Service	31514-99	2,535	00										
Water	32312-99												
Other (Specify)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Garbage & Trash Contract PUC# 7011R-227		21,450	00										
Proceeds from Sale of Municipal Property													
Police													
Salaries and Wages		6,200	00	2,250	00			2,250	00	2,250	00		
Public Assistance(State Aid Agreement)		1,000	00	1,500	00			1,500	00	1,500	00		
Total Other Operations – Excluded from 5% "CAPS"	30020-00	33,785	00	3,750	00			3,750	00	3,750	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from 5% "CAPS"	Do Not write in this space	Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set by Revenues	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Comprehensive Employment & Training Act of 1973:													
Title I & II				42,250	00			42,250	00	26,969	57		
Revenue Sharing Funds													
Interest Earned on Investment of Allotment:													
Entitlement Period 10-1-80 to 9-30-81													
Police													
Salaries and Wages		6,000	00										
Entitlement Period 10-1-79 to 9-30-80													
Police													
Salaries and Wages				6,000	00			6,000	00	6,000	00		
Entitlement Period 10-1-80 to 9-30-81													
Police													
Salaries and Wages				63,532	00			63,532	00	63,532	00		
Entitlement Period 10-1-81 to 9-30-82													
Police													
Salaries and Wages		48,845	00										

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from 5% "CAPS" (Cont'd.)		Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for As Modified By All Transfers		Paid or Charged		Reserved	
State and Federal Programs Off-Set By Revenues (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Purpose Tax Assistance Act													
of 1980:													
Police													
Salaries and Wages		7,943	71	6,698	00			6,698	00	6,698	00		
Total State and Federal Programs Off-Set By Revenues - Excluded from 5% "CAPS"	30021-00	62,788	71	118,480	00			118,480	00	103,199	57		
Total Operations - Excluded from 5% "CAPS"	30023-00	121,274	71	144,205	00			144,205	00	125,375	41	3,549	16
Detail:													
Salaries and Wages	30023-11	82,838	71	90,680	00			90,680	00	90,680	00		
Other Expenses	30023-99	38,436	00	53,525	00			53,525	00	34,695	41	3,549	16

CURRENT FUND-APPROPRIATIONS

[illegible]

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements – excluded from 5% “CAPS”	Do Not write in this space	Appropriated						Expended 1981					
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
Down Payments on Improvements	33401-77												
Capital Improvement Fund	33402-77	10,000	00	6,500	00	xxxxxxxxxxx	xxx	6,500	00	6,500	00		

CURRENT FUND-APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from 5% "CAPS"	Do Not Write In This Space	Appropriated						Expended 1981					
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	33501-00	65,000	00	65,000	00			65,000	00	65,000	00	xxxxxxxxxx	xxx
Payment of BondsAnticipation Notes and Capital Notes	33510-00	91,000	00	91,000	00			91,000	00	91,000	00	xxxxxxxxxx	xxx
Interest on Bonds	33512-00	38,004	00	41,864	00			41,864	00	41,864	00	xxxxxxxxxx	xxx
Interest on Notes	33520-00	40,000	00	27,000	00			27,000	00	26,357	29	xxxxxxxxxx	xxx
												xxxxxxxxxx	xxx
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CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges – Municipal – Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Emergency Authorizations:	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
By Ordinance	32607-00	xxxxxxxxxx	xx			xxxxxxxxxx	xx					xxxxxxxxxx	xxx
By Resolution	32607-00	xxxxxxxxxx	xx	7,555	55	xxxxxxxxxx	xx	7,555	55	7,555	55	xxxxxxxxxx	xxx
Emergency Authorizations	32607-00			xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Special Emergency Authorizations – 5 Years (40A:4-55)	32619-00	11,980	00	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Special Emergency Authorizations – 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00			xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
Total Deferred Charges – Municipal Excluded from 5% "CAPS"	30024-00	11,980	00	7,555	55	xxxxxxxxxx	xx	7,555	55	7,555	55	xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
(N) Transferred to Board of Education For Use of Local Schools (R.S. 40:48-17.1 and 17.3)	32701-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
(G) Cash Deficit of Preceding Year	32710-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
(H-2) Total General Appropriations For Municipal Purposes Excluded from 5% "CAPS"	30025-00	377,258	71	383,124	55			383,124	55	363,652	25	3,549	16

CURRENT FUND – APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1981			
		for 1982		for 1981		for 1981 By Emergency Appropriation		Total for 1981 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes – Excluded from 5% "CAPS"	xxxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
(1) Type I District School Debt Service	xxxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Payment of Bond Principal	33502-00											xxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	33529-00											xxxxxxxxxx	xxx
Interest on Bonds	33525-00											xxxxxxxxxx	xxx
Interest on Notes	33526-00											xxxxxxxxxx	xxx
												xxxxxxxxxx	xxx
												xxxxxxxxxx	xxx
Total of Type I District School Debt Service – Excluded from 5% "CAPS"	30006-00											xxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures – Local School – Excluded from 5% "CAPS"	xxxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Emergency Authorizations – Schools	33610-00					xxxxxxxxxx	xxx					xxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	33609-00											xxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expendi- tures– Local School–Excluded from 5% "CAPS"	30007-00											xxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) – Excluded from 5% "CAPS"	30008-00											xxxxxxxxxx	xxx
(O) Total General Appropriations – Excluded from 5% "CAPS"	30010-00	377,258	71	383,124	55			383,124	55	363,652	25	549	16
(L) Subtotal General Appropriations (Items (H1) and (O))	30009-00	1,592,970	71	1,455,143	01			1,455,143	01	1,396,350	60	42,869	27
(M) Reserve for Uncollected Taxes	33714-00	204,997	29	184,109	27	xxxxxxxxxx	xxx	184,109	27	184,109	27	xxxxxxxxxx	xxx
9. Total General Appropriations	30000-00	1,797,968	00	1,639,252	28			1,639,252	28	1,580,459	87	42,869	27

DEDICATED ASSESSMENT BUDGET

18. DEDICATED REVENUES FROM	Anticipated				Realized in Cash		
	for 1982		for 1981		in 1981		
Assessment Cash							
Deficit (General Budget)							
Total Assessment Revenues							
19. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended 1981		
	for 1982		for 1981		Paid or Charged		Reserved
Payment of Bond Principal							x x x x x x x x x x x x x x x x x x x
Payment of Bond Anticipation Notes							x x x x x x x x x x x x x x x x x x x
Total Assessment Appropriations							x x x x x x x x x x x x x x x x x x x

Dedication by Rider – N.J.S. 40A:4-39 “The dedicated revenues anticipated during the year 1982 from Dog Licenses; State or Federal Aid for Maintenance of Libraries; Bequest; Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Policemen; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees Uniform Construction Code Act; . Housing and Community Development Act of 1974

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.”

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 1981

ASSETS			
Cash and Investments	1110100	1,660,886	50
Due From State of N.J. (c 20, P.L. 1971)	1111000		
Transp. Bond Issue State Road Tax Allowance Receivable	1110200	68,000	00
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	129,078	94
Tax Title Liens Receivable	1110400	992	89
Property Acquired by Tax Title Lien Liquidation	1110500	166,700	00
Other Receivables	1110600		
Deferred Charges Required to be in 1982 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 1982	1110800		
Total Assets	1110900	2,025,658	33
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	1,142,052	98
Reserves for Receivables	2110200	296,771	83
Surplus	2110300	586,833	52
Total Liabilities, Reserves and Surplus	2110400	2,025,658	33

School Tax Levy Unpaid	2220100	972,869	43
Less: School Tax Deferred	2220200	None	
*Balance Included in Above "Cash Liabilities"	2220300	972,869	43

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 1981		YEAR 1980	
Surplus Balance January 1st	2310100	432,082	35	519,660	82
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes *(Percentage collected: 1981 97 %, 1980 98%)	2310200	3,633,521	02	3,229,924	99
Delinquent Taxes	2310300	68,864	28	61,235	82
Other Revenue and Additions to Income	2310400	956,916	04	787,966	02
Total Funds	2310500	5,091,383	69	4,598,787	65
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,439,219	87	1,365,196	18
School Taxes (Including Local and Regional)	2310700	2,196,400	65	2,020,869	84
County Taxes (Including Added Tax Amounts)	2310800	868,108	30	783,839	52
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	821	35	4,355	31
Total Expenditures and Tax Requirements	2311100	4,504,550	17	4,174,260	85
Less: Expenditures to be Raised by Future Taxes	2311200			7,555	55
Total Adjusted Expenditures and Tax Requirements	2311300	4,504,550	17	4,166,705	30
Surplus Balance December 31st	2311400	586,833	52	432,082	35

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 1982 Budget

Surplus Balance December 31, 1981	2311500	586,833	52
Current Surplus Anticipated in 1982 Budget	2311600	468,932	00
Surplus Balance Remaining	2311700	117,901	52

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

– A plan for all capital expenditures for the current fiscal year.

If no capital budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

– A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000, and all county governments)

☐ _____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The capital improvement program as set forth in this section is a very tentative one and is subject to change.

Local Unit Borough of Oceanport

Sheet 32

3 YEAR CAPITAL PROGRAM 1982 -1984
Anticipated PROJECT Schedule
and Funding Requirement

Local Unit Borough of Oceanport

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 Funding Amounts Per Year					
				Budget Year 1982	1983	1984	1985	1986	1987
Blackberry Bay Park Impt.		125,000			125,000				
Municipal Building Addition		400,000				400,000			
Emergency Equipment		45,000	1982	45,000					
Emergency Generator		20,000	1982	20,000					
New Street Truck		30,000	1982	30,000					
Development of Old Wharf Park and Senior Citizen Complex		75,000	1982	75,000					
TOTALS ALL PROJECTS		695,000		170,000	125,000	400,000			

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants In Aid And Other Funds	7 BONDS AND NOTES			
		Current Year 1982	Future Years				General	Self Liquidating	Assessment	School
Blackberry Bay Park	125,000			6,250			118,750			
Municipal Building Addition	400,000			20,000			380,000			
Emergency Equipment	45,000			2,250			42,750			
Emergency Generator	20,000			1,000			19,000			
New Street Truck	30,000			1,500			28,500			
Development of Old Wharf Park										
and Senior Citizen Complex	75,000			3,750			71,250			
TOTALS ALL PROJECTS	695,000			34,750			660,250			

SECTION 2— JPON ADOPTION FOR YEAR 1982

(Only To be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Oceanport, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a) \$ 646,000.00 (Item 2 below) for municipal purposes and
 (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and
 (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

RECORDED VOTE

(Insert last name)

Ayes

Bryan
Cavanagh
Terwilliger
Arban
D'Amico

Nays

Abstained

Absent

Marra

SUMMARY OF REVENUES

1. GENERAL REVENUES

Surplus Anticipated	40003-10	\$ 468,932.00
Miscellaneous Revenue Anticipated	40004-10	\$ 633,036.00
Receipts from Delinquent Taxes	41419-10	\$ 50,000.00
	41415-10	\$ 646,000.00

2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (ITEM 6(a), Sheet 11)

3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:

Item 6, sheet 38

40010-10 \$

Item 6 (b), sheet 11 (N.J.S. 40A:4-14)

41416-10 \$

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

\$

4. To be added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6(b), sheet 11 (N.J.S. 40A:4-14)

41416-10 \$

Total Revenues

40000-10 \$1,797,968.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within 5% "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a & b) Operations Including Contingent		\$ 1,124,812.00
(c) Capital Improvements		\$
(e) Deferred Charges and Statutory Expenditures – Municipal		\$ 90,900.00
(f) Judgments		\$
Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a) Operations – Total Operation Excluded From 5% "CAPS"		\$ 121,274.71
(c) Capital Improvements		\$ 10,000.00
(d) Municipal Debt Service		\$ 234,000.00
(e) Deferred Charges – Municipal		\$ 11,980.00
(n) Transferred to Board of Education for Use of Local Schools (R.S. 40:48-17.1 and 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 205,001.29
6. SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		\$
Total Appropriations		\$ 1,797,968.00 4

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on the 15th 4 day of April 7, 1982. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 1982 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Government Services.

APR 20 10:05
DIVISION OF LOCAL GOVERNMENT SERVICES

Patricia L. Varca 4
Clerk

Certified by me

This 15th 7 day of April 7, 1982.