

Trenton - Adoption

375

1983
LOCAL MUNICIPAL BUDGET

Local Budget of the Borough of Oceanport, County of Monmouth for the fiscal year 1983'.

It is hereby certified that the budget and capital budget annexed hereto and hereby made a part hereof is a true copy of the budget and capital budget approved by resolution of the governing body on the

17th day of March, 1983
and that public advertisement will be made in accordance with the provisions of N.J.S. 40 A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me

This 17th day of March, 1983

ADOPTED COPY

It is hereby certified that the approved budget annexed hereto and hereby made a part is an exact copy of the original on file with the clerk of the governing body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

This 17th day of March, 1983

Patricia S. Varca
Clerk
222 Monmouth Blvd., Oceanport, N.J. 07757
Address
201-222-8221
Phone Number

ARMOUR S. HULSART AND COMPANY
Armour S. Hulsart
Registered Municipal Accountant
P.O. Box 1409, Wall, N.J. 07719
Address
201-681-4990
Phone Number

DO NOT USE THESE SPACES

(Do Not Advertise This Certification Form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1983. By _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated _____ 1983. By _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget:

BOROUGH of OCEANPORT County of MONMOUTH

LOCAL BUDGET NOTICE

Section 1.

Local Budget of the Borough of Oceanport, County of Monmouth
for the fiscal year 1983

Be It Resolved, that the following statements of revenues and appropriations shall constitute the local budget for the year 1983

Be It Further Resolved, that said budget be published in The Daily Register

in the issue of March 24 1983

The governing body of the Borough of Oceanport does hereby approve the following as the budget for the year 1983.

RECORDED VOTE
(Insert last name)

Ayes

{
BRYAN
CAVANAGH
TERWILLIGER
ARBAN
D'AMICO
MARRA

Nays

Abstained {

Absent {

Notice is hereby given that the budget, federal revenue sharing allotments and tax resolution was approved by the Borough Council
of the Borough of Oceanport, County of Monmouth, on March 17 1983

A hearing on the budget, federal revenue sharing allotments and tax resolution will be held at the Municipal Building, on April 21 1983

at 8:00 o'clock (P.M.) at which time and place objections to said budget federal revenue sharing allotments and tax resolution for the year 1983 may be presented by taxpayers or
~~XXXXXXXXXXXXXXXXXXXX~~ other interested persons.

LOCAL BUDGET NOTICE

The Borough of Oceanport held a public hearing on the proposed use of the Fourteenth (14th) entitlement period and any unused balance of prior entitlement periods of revenue sharing funds on January 20 1983.

The public notice of said public hearing was published in The Daily Register in the issue of January 7 1983.

It is hereby certified that the above public hearing date was at least 7 days prior to introduction of the municipal budget and public notice of such public hearing was advertised at least 10 days prior to the proposed public hearing date which complies with the state and local fiscal assistance act of 1972 as amended.

Patricia L. Varca
Clerk

Borough of Oceanport
Municipality

- NOTICE -

THIS SHEET NEED NOT BE ADVERTISED

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Sheet 3

EXPLANATORY STATEMENT – (Continued)

SUMMARY OF 1982 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations – Adopted Budget	1,797,968	00						
Budget Appropriations Added by N.J.S. 40A:4-87	1,849	50						
Emergency Appropriations	70,000	00						
Total Appropriations	1,869,817	50						
Expenditures:								
Paid or Charged (Including Reserve for Uncollected Taxes)	1,813,423	29						
Reserved	54,592	76						
Unexpended Balances Canceled	1,801	45						
Total Expenditures and Unexpended Balances Canceled	1,869,817	50						
Overexpenditures*								

*See Budget Appropriation Items so marked to the right of column "Expended 1982 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the items included in "Other Expenses" are:

Material, supplies and nonbondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the service rendered by municipal government.

	Year 1982		Year 1983		
	Tax	Rate	Tax	New Val. Rate	Prior Val. Rate
Municipal Tax	\$ 646,000.00	.719	753,600.00	.389	.827

EXPLANATORY STATEMENT – (Continued)																											
BUDGET MESSAGE																											
<p><u>Appropriation Caps</u></p> <p>Chapter 68, Public Laws of 1976 as amended, places limits on municipal expenditures. Commonly referred to as a 5% "Cap", it is actually calculated by a method established by the law.</p> <p>The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 1982 Budget for Total General Appropriations, the following 1982 budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service, State or Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3%, Capital Expenditures, certain energy costs, and mandated expenditures by state or federal law after Aug. 18, 1976 allowed in prior budgets. Take the resulting figure and multiply it by .05, and this gives you the basic "Cap", or the amount of appropriation increase allowed over the 1982 total General Appropriations.</p> <p>In addition to the increase allowed above, other increases are allowed:</p> <p>(A) Increases funded by increased valuations from new construction or improvements.</p> <p>(B) From new or increased service fees.</p> <p>(C) Sale of municipal assets.</p> <p>(D) Expenditures mandated by state or federal law after 8-18-76.</p> <p>(E) Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvement for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefore between a municipality and any other municipality, county, school or other district, agency, authority, commission, instrumentality, public corporation, body corporate and politic or political subdivision of this state. Appropriations for the</p>	<p>items subtracted in the above paragraph may be set at any necessary level and are not subject to the "Cap".</p> <p>(F) Capital expenditures.</p> <p>(G) Certain energy costs in excess of 110% of 1982.</p> <p>(H) If the "Index Rate" exceeds 5% the increase to the "Index Rate" can be used by ordinance.</p> <p>Also, the "Cap" may be exceeded if approved by referendum.</p> <p>The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:</p> <p><u>Cap Calculation</u></p> <table><tr><td>Total General Appropriations for 1982</td><td>\$ 1,797,968.00</td></tr><tr><td>Less Exceptions:</td><td></td></tr><tr><td> Mandated Expenditures</td><td>24,701.00</td></tr><tr><td> Other Operations Excluded</td><td>33,785.00</td></tr><tr><td> State & Federal Programs Offset</td><td>62,788.71</td></tr><tr><td> Capital Improvements</td><td>10,000.00</td></tr><tr><td> Municipal Debt Service</td><td>234,004.00</td></tr><tr><td> Emergency Authorizations Excluded</td><td>11,980.00</td></tr><tr><td> Reserve for Uncollected Taxes</td><td>204,997.29</td></tr><tr><td>Total Exceptions</td><td>582,256.00</td></tr><tr><td>Amount on Which 7.5% Cap is Applied</td><td>1,215,712.00</td></tr><tr><td>7.5% Cap</td><td>91,178.40</td></tr><tr><td>Allowable Operating Appropriations Before Additional Exceptions</td><td>1,306,890.40</td></tr></table>	Total General Appropriations for 1982	\$ 1,797,968.00	Less Exceptions:		Mandated Expenditures	24,701.00	Other Operations Excluded	33,785.00	State & Federal Programs Offset	62,788.71	Capital Improvements	10,000.00	Municipal Debt Service	234,004.00	Emergency Authorizations Excluded	11,980.00	Reserve for Uncollected Taxes	204,997.29	Total Exceptions	582,256.00	Amount on Which 7.5% Cap is Applied	1,215,712.00	7.5% Cap	91,178.40	Allowable Operating Appropriations Before Additional Exceptions	1,306,890.40
Total General Appropriations for 1982	\$ 1,797,968.00																										
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Allowable Operating Appropriations Before Additional Exceptions	1,306,890.40																										

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

		EXPLANATORY STATEMENT – (Continued)	
		BUDGET MESSAGE	
Additional Exceptions:			
Additional Assessment for Improvements			
\$1,355,000. x municipal tax rate \$.719 =		\$	9,742.45
Senior Citizen Housing In Lieu of Taxes			
\$20,931.88 less property tax last paid			
3,495.03 =			<u>17,436.85</u>
Allowable Operating Appropriations			<u>\$ 1,334,069.70</u>
<u>Split Appropriations Required by "Cap"</u>			
	<u>Within Cap</u>	<u>Excluded from Cap</u>	<u>Total App'n.</u>
Police:			
Salaries and Wages	\$ 378,135.00	62,673.76	440,808.76
Police & Firemen's Retirement			
System of N.J.	46,850.00	950.00	47,800.00

Sheet 3b (1)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S & W appears in the regular section and also under the revenue-sharing section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash	
		1983		1982		in 1982	
1. Surplus Anticipated	41910-00	382,563	15	468,932	00	468,932	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	41911-00						
Total Surplus Anticipated	40003-00	382,563	15	468,932	00	468,932	00
3. Miscellaneous Revenues:							
Licenses:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Alcoholic Beverages	41101-00	3,000	00	3,000	00	3,350	00
Other	41109-00	10,000	00	10,000	00	10,980	00
Fees and Permits:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Construction Code Official	41201-00	3,000	00	6,000	00	3,030	40
Other	41217-00	45,000	00	44,000	00	48,163	21
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Court	41301-00						
Other	41306-00						
Interest and Costs on Taxes	41421-00	10,674	55	6,000	78	14,232	45
Interest and Costs on Assessments	41422-00						
Parking Meters	41701-00						
Franchise and Gross Receipt Taxes	41414-00	275,000	00	225,000	00	313,814	00
Additional Franchise and Gross Receipts Tax Revenue	41414-00	xxxxxxxxxxx	xxx				

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

[illegible]

CURRENT FUND – ANTICIPATED REVENUES – (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1981	
		1983		1982			
3. Miscellaneous Revenues – (Continued)							
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
<u>Other Special Items: (continued)</u>	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Miscellaneous Revenues	40004-00	679,647 60 683,575 85		634,885 50		785,197 80	
4. Receipts from Delinquent Taxes	41419-00	75,000 00		50,000 00		93,718 08	
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	1,137,210 81 1,141,139 00		1,153,817 50		1,347,847 88	
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	41415-00	753,600 00		646,000 00		xxxxxxxxxxx	xxx
(b) Addition to Local District School Tax	41416-00					xxxxxxxxxxx	xxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	753,600 00		646,000 00		755,708 34	
7. Total General Revenues	40000-00	1,890,610 61 1,894,739 00		1,799,817 50		2,103,556 22	

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations – within 5% "CAPS"													
GENERAL GOVERNMENT													
Administrative & Executive													
Salaries and Wages		60,900	00	56,154	75			56,154	75	55,840	00	314	75
Other Expenses		22,350	00	20,600	00			23,995	00	23,865	33	129	67
Financial Administration													
Salaries and Wages		38,500	00	36,314	75			36,314	75	35,868	08	446	67
Other Expenses		11,000	00	10,500	00			10,783	00	10,782	79		21
Assessment of Taxes													
Salaries and Wages		17,900	00	16,300	00			16,300	00	16,300	00		
Other Expenses		3,700	00	2,800	00			3,501	57	2,508	77	992	80
Collection of Taxes													
Salaries and Wages		7,200	00	6,640	00			6,640	00	6,640	00		
Other Expenses		4,980	00	4,400	00			3,945	43	3,912	08	33	35
Tax Sale													
Other Expenses		200	00	200	00			97	20	97	20		
Liquidation of Tax Title Liens & Foreclosed Property													
Other Expenses		500	00	500	00			-0-		-0-		-0-	
Revaluation 40A:4-53						70,000	00	70,000	00	70,000	00		

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1982					
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services and Costs													
Salaries and Wages		3,500	00	3,300	00			3,300	00	3,300	00		
Other Expenses		16,000	00	14,000	00			18,816	50	17,641	50	1,175	00
Municipal Court													
Salaries and Wages		11,100	00	10,050	00			9,550	68	9,550	68		
Other Expenses		1,200	00	700	00			1,974	24	1,793	34	180	90
Engineering Services & Costs													
Salaries and Wages		1,000	00										
Other Expenses		13,400	00	11,400	00			14,900	00	10,822	22	4,077	78
Public Buildings and Grounds													
Other Expenses		86,100	00	88,000	00			78,971	16	77,715	58	1,255	58
Planning Board													
Salaries and Wages		1,750	00	1,600	00			1,600	00	1,600	00		
Other Expenses		5,640	00	5,050	00			5,749	66	4,982	94	766	72
Board of Adjustment													
Salaries and Wages		1,000	00	1,000	00			833	33	833	33		
Other Expenses		3,600	00	3,450	00			3,300	00	2,584	80	715	20
Shade Tree Committee													
Other Expenses		1,500	00	1,500	00			250	00	250	00		

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" – (Continued)	Do Not Write In This Space	Appropriated						Expended 1982					
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
Waterways Committee													
Other Expenses		500	00	500	00			684	20	684	20		
Environmental Commission (40:56A-1)													
Salaries and Wages		250	00	250	00			-0-		-0-			
Other Expenses		800	00	400	00			307	67	307	67		
Insurance													
Surety Bonds		500	00	500	00			500	00	418	00	82	00
Other Insurance Premiums		103,350	00	89,800	00			90,260	00	89,784	23	475	77
PUBLIC SAFETY													
Fire													
Other Expenses		17,300	00	15,830	00			20,050	37	19,751	26	299	11
Fire Hydrant Service		24,700	00	20,365	00			17,644	63	16,932	50	712	13
Police													
Salaries and Wages		378,135	00	342,393	00			330,672	63	329,557	97	1,114	66
Other Expenses		39,000	00	45,995	00			57,715	37	57,706	13	9	24
First Aid Organization-Contribution		10,000	00	10,000	00			13,600	00	13,600	00		
Emergency Management Services													
Other Expenses		300	00	300	00			131	03	131	03		

8. GENERAL APPROPRIATIONS (A) Operations within 5% "CAPS" - (Continued)	Do Not Write In This Space	Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
<u>STREETS AND ROADS</u>													
Road Repairs & Maintenance (Public Works)													
Salaries and Wages		77,000	00	74,300	00			75,212	25	75,007	82	204	43
Other Expenses		48,000	00	57,100	00			47,929	03	35,230	82	12,698	21
Street Lighting		50,800	00	47,300	00			47,300	00	40,699	77	6,600	23
<u>SANITATION</u>													
Garbage & Trash Removal													
Other Expenses		123,500	00	79,750	00			72,407	69	68,362	60	4,045	09
<u>HEALTH AND WELFARE</u>													
Monmouth County Regional Health Comm. #1													
Other Expenses R.S. 26:3-87		19,350	00	18,514	00			18,514	00	18,514	00		
Administration of Public Assistance													
Salaries and Wages		1,250	00	1,150	00			1,150	00	1,150	00		
Other Expenses		50	00	50	00			50	00			50	00
<u>RECREATION AND EDUCATION</u>													
Parks & Playgrounds													
Salaries and Wages		8,500	00	8,500	00			8,200	00	6,710	00	1,490	00
Other Expenses		13,780	00	12,730	00			23,814	64	16,642	36	7,172	28
Celebration of Public Events													
Other Expenses		150	00	150	00			150	00	128	50	21	50

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations within 5% "CAPS" – (Continued)													
Unclassified:	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Chapter 56, P.L. 1981 (N.J.S.A. 40A:4–45.3 m)	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99												
Heating Oil	32312-99												
Street Lighting	31705-99												
Fire Hydrant Service	31514-99												
Water	32312-99												
Other (Specify)	xxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Operations (Item 8(A)) within 5% "CAPS"	32315-00	1,236,585	00	1,126,661	50	70,000	00	1,199,135	78	1,153,684	43	45,451	35
B. Contingent	32301-00					xxxxxxxxx	xxx						
Total Operations Including Contingent – within 5% "CAPS"	30001-00	1,236,585	00	1,126,661	50	70,000	00	1,199,135	78	1,153,684	43	45,451	35
Detail:													
Salaries and Wages	30001-11	609,485	00	559,427	50			546,943	39	543,069	41	3,873	98
Other Expenses (Including Contingent)	30001-99	627,100	00	567,234	00	70,000	00	652,192	39	610,615	02	41,577	37

[illegible]

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures— Municipal within 5% "CAPS" (Continued)	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	32702-00	24,800	00	24,800	00			24,800	00	21,476	12	3,323	88
Social Security System (O.A.S.I.)	32703-00	22,000	00	24,000	00			21,525	72	18,125	62	3,400	10
Consolidated Police and Firemen's Pension Fund	32705-00												
Police and Firemen's Retirement System of N.J.	32706-00	46,850	00	42,100	00			42,100	00	42,034	96	65	04
Total Deferred Charges and Statutory Expenditures—Municipal within 5% "CAPS"	30004-00	93,650	00	90,900	00			88,425	72	81,636	70	6,789	02
(F) Judgments	32711-00												
(H-1) Total General Appropriations for Municipal Purposes within 5% "CAPS"	30005-00	1,330,235	00	1,217,561	50	70,000	00	1,287,561	50	1,235,321	13	52,240	37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations – Excluded from 5% "CAPS"		Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
Mandated Expenditures per N.J.S. 40A:4-45.3g-Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Unemployment Compensation Insurance (N.J.S. 43:21-3 et. seq.)	32708-00	5,000	00	5,000	00			5,000	00	5,000	00		
Increased Costs:													
Police & Firemen's Retirement System of N.J.		950	00	1,351	00			1,351	00	1,351	00		
Public Employees Retirement System				500	00			500	00	500	00		
State Uniform Construction Code Construction Official													
Salaries and Wages		15,050	00	13,850	00			13,850	00	13,849	50		50
Other Expenses		3,800	00	4,000	00			4,000	00	1,648	11	2,351	89
Total-Mandated Expenditures per N.J.S. 40A:4-45.3g-Excluded from 5% "CAPS"	30019-00	24,800	00	24,701	00			24,701	00	22,348	61	2,352	39

8. GENERAL APPROPRIATIONS (A) Operations – Excluded from 5% "CAPS"		Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
Other Operations – Excluded from 5% "CAPS"	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Chapter 56, P.L. 1981 (N.J.S.A. 40A:4-45.3 m)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Gasoline	31738-99												
Fuel Oil	31738-99												
Electricity	32312-99												
Telephone and Telegraph	32312-99												
Natural Gas	32312-99												
Heating Oil	32312-99												
Street Lighting	31705-99			2,600	00			2,600	00	2,600	00		
Fire Hydrant Service	31514-99			2,535	00			2,535	00	2,535	00		
Water	32312-99												
Other (Specify)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Garbage & Trash Contract PUC #7011R-227				21,450	00			21,450	00	21,450	00		
Proceeds from Sale of Municipal Property Police													
Salaries and Wages				6,200	00			6,200	00	6,200	00		
Public Assistance (State Aid Agreement)		1,000	00	1,000	00			1,000	00	1,000	00		
Decrease in Federal Revenue Sharing P.L. 1983, C. 49													
Police Salaries and Wages		17,232	00										
Total Other Operations – Excluded from 5% "CAPS"	30020-00	18,232	00	33,785	00			33,785	00	33,785	00		

[illegible]

Sheet 21

8. GENERAL APPROPRIATIONS		Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations – Excluded from 5% "CAPS" (Cont'd.)													
State and Federal Programs Off-Set By Revenues (Continued)	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Municipal Purpose Tax Assistance Act													
of 1980:													
Police													
Salaries and Wages		7,828	76	7,943	71			7,943	71	7,943	71		
Total State and Federal Programs Off-Set By Revenues – Excluded from 5% "CAPS"	30021-00	45,441	76	62,788	71			62,788	71	62,788	71		
Total Operations – Excluded from 5% "CAPS"	30023-00	88,473	76	121,274	71			121,274	71	118,922	32	2,352	39
Detail:													
Salaries and Wages	30023-11	77,723	76	82,838	71			82,838	71	82,838	21		50
Other Expenses	30023-99	10,750	00	38,436	00			38,436	00	36,084	11	2,351	89

(C) Capital Improvements—Excluded from 5% “CAPS”

Do Not
Write
In This
Space

Expended 1982

for 1982
By Emergency
Appropriation

Total for 1982
As Modified By
All Transfers

Reserved

xxx

31741-77

30022-77

30222-77

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from 5% "CAPS"	Do Not Write In This Space	Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	33501-00	65,000	00	65,000	00			65,000	00	65,000	00	xxxxxxxxxx	xxx
Payment of Bonds Anticipation Notes and Capital Notes	33510-00	90,000	00	91,000	00			91,000	00	91,000	00	xxxxxxxxxx	xxx
Interest on Bonds	33512-00	34,144	00	38,004	00			38,004	00	38,004	00	xxxxxxxxxx	xxx
Interest on Notes	33520-00	22,000	00	40,000	00			40,000	00	38,198	55	xxxxxxxxxx	xxx
												xxxxxxxxxx	xxx
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Total Municipal Debt Service - Excluded from 5% "CAPS"	30003-00	211,144	00	234,004	00			234,004	00	232,202	55	xxxxxxxxxx	xxx

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated						Expended 1982					
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges – Municipal – Excluded from 5% “CAPS”	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
(I) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Emergency Authorizations	32607-00					xxxxxxxxxx	xx					xxxxx	xxx
Special Emergency Authorizations – 5 Years (40A:4-55)	32619-00	14,505	00	11,980	00	xxxxxxxxxx	xx	11,980	00	11,980	00	xxxxxxxxxx	xxx
Special Emergency Authorizations – 3 Years (40A:4-55.1) (40A:4-55.13)	32620-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
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8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1982			
		for 1983		for 1982		for 1982 By Emergency Appropriation		Total for 1982 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes – Excluded from 5% "CAPS"	xxxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xx	xxxxxxxx	xxx
(1) Type I District School Debt Service	xxxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xx	xxxxxxxx	xxx
Payment of Bond Principal	33502-00											xxxxxxxx	xxx
Payment of Bond Anticipation Notes	33529-00											xxxxxxxx	xxx
Interest on Bonds	33525-00											xxxxxxxx	xxx
Interest on Notes	33526-00											xxxxxxxx	xxx
												xxxxxxxx	xxx
												xxxxxxxx	xxx
Total of Type I District School Debt Service – Excluded from 5% "CAPS"	30006-00											xxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures – Local School – Excluded from 5% "CAPS"	xxxxxxxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xxx	xxxxxxxx	xx	xxxxxxxx	xxx
Emergency Authorizations – Schools	33610-00					xxxxxxxx	xxx					xxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	33609-00											xxxxxxxx	xxx
Total of Deferred Charges and Statutory Expendi- tures– Local School–Excluded from 5% "CAPS"	30007-00											xxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) – Excluded from 5% "CAPS"	30008-00											xxxxxxxx	xxx
(O) Total General Appropriations – Excluded from 5% "CAPS"	30010-00	325,122	76	377,258	71			377,258	71	373,104	87	2,352	39
(L) Subtotal General Appropriations (Items (H1) and (O))	30009-00	1,655,357	76	1,594,820	21	70,000	00	1,664,820	21	1,608,426	00	54,592	76
(M) Reserve for Uncollected Taxes	33714-00	239,381 235,453	24 05	204,997	29	xxxxxxxx	xxx	204,997	29	204,997	29	xxxxxxxx	xxx
9. Total General Appropriations	30000-00	1,894,739 1,890,810	00 81	1,799,817	50	70,000	00	1,869,817	50	1,813,423	29	54,592	76

DEDICATED ASSESSMENT BUDGET

18. DEDICATED REVENUES FROM	Anticipated		Realized in Cash	
	for 1983	for 1982	in 1982	
Assessment Cash				
Deficit (General Budget)				
Total Assessment Revenues				
19. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 1982	
	for 1983	for 1982	Paid or Charged	Reserved
Payment of Bond Principal				XXXXXXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes				XXXXXXXXXXXXXXXXXXXXXX
Total Assessment Appropriations				XXXXXXXXXXXXXXXXXXXXXX

Dedication by Rider – N.J.S. 40A:4-39 “The dedicated revenues anticipated during the year 1983 from Dog Licenses; State or Federal Aid for Maintenance of Libraries; Bequest; Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Policemen; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees Uniform Construction Code Act; . . . Housing and Community Development Act of 1974

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.”

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET DECEMBER 31, 1982

ASSETS			
Cash and Investments	1110100	1,822,429	63
Due From State of N.J. (c 20, P.L. 1971)	1111000		
State Road Aid Allotments Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	175,208	17
Tax Title Liens Receivable	1110400	2,108	44
Property Acquired by Tax Title Lien Liquidation	1110500	166,700	00
Other Receivables	1110600	5,467	08
Deferred Charges Required to be in 1983 Budget	1110700	14,505	00
Deferred Charges Required to be in Budgets Subsequent to 1983	1110800	43,515	00
Total Assets	1110900	2,229,933	32

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,419,664	95
Reserves for Receivables	2110200	349,483	69
Surplus	2110300	460,784	68
Total Liabilities, Reserves and Surplus	2110400	2,229,933	22

School Tax Levy Unpaid	2220100	682,747	33
Less: School Tax Deferred	2220200	None	
*Balance Included in Above "Cash Liabilities"	2220300	682,747	33

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 1982		YEAR 1981	
Surplus Balance January 1st	2310100	587,915	23	432,082	35
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected: 1982 97%, 1981 97%)	2310200	4,376,830	44	3,630,779	52
Delinquent Taxes	2310300	93,718	08	69,292	90
Other Revenue and Additions to Income	2310400	830,084	17	960,310	31
Total Funds	2310500	5,888,547	92	5,092,465	08
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,651,038	76	1,439,219	87
School Taxes (Including Local and Regional)	2310700	2,793,327	80	2,196,400	65
County Taxes (Including Added Tax Amounts)	2310800	1,032,791	59	868,107	98
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	8,625	09	821	35
Total Expenditures and Tax Requirements	2311100	5,485,783	24	4,504,549	85
Less: Expenditures to be Raised by Future Taxes	2311200	58,020	00		
Total Adjusted Expenditures and Tax Requirements	2311300	5,427,763	24	4,504,549	85
Surplus Balance December 31st	2311400	460,784	68	587,915	23

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 1983 Budget

Surplus Balance December 31, 1982	2311500	460,784	68
Current Surplus Anticipated in 1983 Budget	2311600	400,000	00
Surplus Balance Remaining	2311700	60,784	68

1983
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

– A plan for all capital expenditures for the current fiscal year.
If no capital budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM – A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000, and all county governments)
- ☐ _____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement program is a modest and tentative one.

Local Unit Borough of Oceanport

C-3

3 YEAR CAPITAL PROGRAM 19 83-19 85
Anticipated PROJECT Schedule
and Funding Requirement

Local Unit Borough of Oceanport

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 Funding Amounts Per Year					
				Budget Year 1983	1984	1985	1986	1987	1988
New Roof, Municipal Building		80,000.	1983	80,000.					
Purchase of Ambulance		40,000.	1983	40,000.					
Purchase of Rebuilt Fire Truck		40,000.	1983	40,000.					
Street Department Truck		40,000.	1983	40,000.					
Generator Borough Hall		20,000.	1983	20,000.					
Municipal Building Addition		400,000.	1985		200,000.	200,000.			
TOTALS ALL PROJECTS		620,000.		220,000.	200,000.	200,000.			

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants In Aid And Other Funds	7 BONDS AND NOTES			
		Current Year 1983	Future Years				General	Sell Liquidating	Assessment	School
New Roof, Municipal Building	80,000.			4,000.			76,000.			
Purchase of Ambulance	40,000.			2,000.			38,000.			
Purchase of Rebuilt Fire Truck	40,000			2,000.			38,000.			
Street Department Truck	40,000.			2,000.			38,000.			
Generator Borough Hall	20,000.			1,000.			19,000.			
Municipal Building Addition	400,000.			20,000.			380,000.			
TOTALS ALL PROJECTS	620,000.			31,000.			589,000.			

SECTION 2—UPON ADOPTION FOR YEAR 1983

(Only To be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Oceanport, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a) \$ 753,600.00 (Item 2 below) for municipal purposes and
 (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and
 (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

RECORDED VOTE

(Insert last name)

Ayes

BRYAN
CAVANAGH
TERWILLIGER
ARBAN
D'AMICO

Nays

Abstained

Absent { MARRA

SUMMARY OF REVENUES

1. GENERAL REVENUES

Surplus Anticipated	40003-10	\$ 400,000.00
Miscellaneous Revenue Anticipated	40004-10	\$ 666,139.00
Receipts from Delinquent Taxes	41419-10	\$ 75,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (ITEM 6(a), Sheet 11)	41415-10	\$ 753,600.00

3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:

Item 6, sheet 38

40010-10 \$

Item 6 (b), sheet 11 (N.J.S. 40A:4-14)

41416-10 \$

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

\$

4. To be added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

Item 6(b), sheet 11 (N.J.S. 40A:4-14)

41416-10 \$

Total Revenues

40000-10 \$ 1,894,739.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within 5% "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a & b) Operations Including Contingent		\$ 1,236,585.00
(e) Deferred Charges and Statutory Expenditures – Municipal		\$ 93,650.00
(f) Judgments		\$
Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
(a) Operations – Total Operation Excluded From 5% "CAPS"		\$ 88,473.76
(c) Capital Improvements		\$ 11,000.00
(d) Municipal Debt Service		\$ 211,144.00
(e) Deferred Charges – Municipal		\$ 14,505.00
(n) Transferred to Board of Education for Use of Local Schools (R.S. 40:48-17.1 and 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 239,381.24
6. SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		\$
Total Appropriations		\$ 1,894,739.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on the 27 th day of April, 1983. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 1983 approved budget and all amendments thereto, if any, which have previously been approved by the Director of Local Government Services.

58:28 07 APR 29 1983

RECEIVED - BUREAU OF
TREASURY & FINANCE

Patricia L. Varco
Clerk

Certified by me

This 27 th day of April, 1983.